



Financial Update December 2023



Apportionment Collections

Jurisdictional Apportionments – YTD December 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
World Service	\$ 54,355	\$ 58,188	\$ 76,492	\$ 79,498	71.1%	73.2%	\$ (3,832)	-2.1%
Episcopal	\$ 20,525	\$ 21,865	\$ 22,652	\$ 23,542	90.6%	92.9%	\$ (1,341)	-2.3%
Ministerial Education	\$ 13,218	\$ 14,693	\$ 19,377	\$ 20,138	68.2%	73.0%	\$ (1,475)	-4.7%
Black College	\$ 7,727	\$ 8,394	\$ 10,306	\$ 10,710	75.0%	78.4%	\$ (667)	-3.4%
General Administration	\$ 6,594	\$ 7,149	\$ 9,083	\$ 9,440	72.6%	75.7%	\$ (555)	-3.1%
Africa University	\$ 1,836	\$ 2,007	\$ 2,306	\$ 2,397	79.6%	83.7%	\$ (171)	-4.1%
Interdenom. Cooperation	\$ 761	\$ 842	\$ 2,021	\$ 2,100	37.7%	40.1%	\$ (81)	-2.4%
Total	\$ 105,017	\$ 113,138	\$ 142,237	\$ 147,825	73.8%	76.5%	\$ (8,122)	-2.7%

- Overall Collection Rate 73.8% vs. 76.5% in 2022
- Episcopal Fund Collection Rate 90.6% vs. 92.9% in 2022
- World Service Collection Rate = 71.1% vs. 73.2% in 2022
- General Administration Collection Rate = 72.6% vs. 75.7% in 2022
- 8 Conferences paid 100% in 2023 vs. 7 Conferences in 2022
- YTD receipts include funds received from Conferences for disaffiliating churches, approximately \$3.6 million (Mississippi, South Carolina, West Ohio, California-Nevada, Baltimore-Washington, Peninsula Delaware, Upper New York, Michigan)

Jurisdictional Apportionment Collections – Month of December 2023

Apportioned Fund	DEC RECEIPTS (In Thousands)										
	2017	2018	2019	2020	2021	2022	2023	Change from 2017	Change from 2022		
World Service	19,839	19,949	19,356	20,858	17,927	17,201	15,511	(4,329)	-22%	(1,690)	-10%
Episcopal	5,681	5,561	5,557	6,376	5,848	6,167	5,607	(74)	-1%	(560)	-9%
Ministerial Education	5,096	4,979	4,840	5,265	4,810	4,529	3,664	(1,432)	-28%	(864)	-19%
Black College	2,645	2,639	2,609	2,715	2,631	2,524	2,139	(506)	-19%	(386)	-15%
General Administration	2,306	2,287	2,252	2,197	2,207	2,111	1,832	(473)	-21%	(278)	-13%
Africa University	586	610	651	724	627	637	547	(39)	-7%	(91)	-14%
Interdenom. Cooperation	512	511	497	623	385	259	249	(263)	-51%	(10)	-4%
Total	36,665	36,536	35,762	38,758	34,435	33,428	29,549	(7,116)	-19%	(3,879)	-12%

- In total, December 2023 is 19% lower compared to 2017 and 12% lower compared to 2022.
 - Total 2023 apportionments allocated to the Annual Conferences is 4% less compared to 2022 and 2% less compared to 2017

Central Conference Apportionments – YTD December 2023

Figures In thousands	YTD		2023 Apport.	2022 Apport.	YTD Collection Rate		YTD vs 2022	
	2023	2022			2023	2022	\$	Coll %
Episcopal	\$ 580	\$ 570	\$ 1,215	\$ 1,225	47.7%	46.5%	\$ 10	1.2%
General Administration	\$ 152	\$ 162	\$ 487	\$ 491	31.1%	33.1%	\$ (11)	-2.0%
Total	\$ 732	\$ 732	\$ 1,703	\$ 1,716	43.0%	42.7%	\$ (0)	0.3%

Region	2023 Apport.	2023 Paid	2023%	2022 Apport.	2022 Paid	2022%	\$ Chg	% Chg Total \$ Collected	Coll. Rate % 2023 vs 2022
Africa	\$ 1,373,631	\$ 262,425	19.1%	\$ 1,369,612	\$ 251,735	18.4%	\$ 10,690	4.2%	0.7%
Europe	\$ 223,678	\$ 437,652	195.7%	\$ 228,483	\$ 447,998	196.1%	\$ (10,346)	-2.3%	-0.4%
Philippines	\$ 105,397	\$ 31,605	30.0%	\$ 117,835	\$ 32,433	27.5%	\$ (828)	-2.6%	2.5%
Total	\$ 1,702,706	\$ 731,682	43.0%	\$ 1,715,930	\$ 732,166	42.7%	\$ (484)	-0.1%	0.3%

- Overall Collection Rate = 43.0% vs. 42.7% in 2022
- 8 Episcopal Areas paid equal or more than 100% of their apportionments (3 in Europe, 4 in Africa & 1 in the Philippines)
- 12 Episcopal Areas paid less than 100% of their apportionments (9 in Africa, 1 in Europe, 2 in the Philippines)

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*thank
you*

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