



Financial Update Year End 2024



Apportionment Collections

Year End 2024

Jurisdictional Apportionments – Year End 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
World Service	\$ 47,358	\$ 54,355	\$ 69,093	\$ 76,492	68.5%	71.1%	\$ (6,998)	-2.5%
Episcopal	\$ 17,074	\$ 20,525	\$ 20,461	\$ 22,652	83.4%	90.6%	\$ (3,451)	-7.2%
Ministerial Education	\$ 11,860	\$ 13,218	\$ 17,502	\$ 19,377	67.8%	68.2%	\$ (1,358)	-0.5%
Black College	\$ 6,737	\$ 7,727	\$ 9,309	\$ 10,306	72.4%	75.0%	\$ (991)	-2.6%
General Administration	\$ 5,787	\$ 6,594	\$ 8,204	\$ 9,083	70.5%	72.6%	\$ (807)	-2.1%
Africa University	\$ 1,645	\$ 1,836	\$ 2,083	\$ 2,306	79.0%	79.6%	\$ (191)	-0.7%
Interdenom. Cooperation	\$ 812	\$ 761	\$ 1,825	\$ 2,021	44.5%	37.7%	\$ 51	6.8%
Total	\$ 91,272	\$ 105,017	\$ 128,478	\$ 142,237	71.0%	73.8%	\$ (13,744)	-2.8%

- Overall Collection Rate 71% vs. 73.8% in 2023
- Episcopal Fund Collection Rate 83.4% vs. 90.6% in 2023
- World Service Collection Rate 68.5 vs. 71.1% in 2023
- General Administration Collection Rate 70.5% vs. 72.6% in 2023
- YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, Indiana, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.

Jurisdictional Apportionment Collections – Month of December 2024

Apportioned Fund	DECEMBER 2024 RECEIPTS (In Thousands)											
	2017	2018	2019	2020	2021	2022	2023	2024	Change from 2017	Change from 2023		
World Service	19,839	19,949	19,356	20,858	17,927	17,201	15,511	13,487	(6,352)	-32%	(2,023)	-13%
Episcopal	5,681	5,561	5,557	6,376	5,848	6,167	5,607	4,617	(1,064)	-19%	(990)	-18%
Ministerial Education	5,096	4,979	4,840	5,265	4,810	4,529	3,664	3,443	(1,653)	-32%	(221)	-6%
Black College	2,645	2,639	2,609	2,715	2,631	2,524	2,139	1,905	(740)	-28%	(234)	-11%
General Administration	2,306	2,287	2,252	2,197	2,207	2,111	1,832	1,599	(706)	-31%	(233)	-13%
Africa University	586	610	651	724	627	637	547	494	(92)	-16%	(53)	-10%
Interdenom. Cooperation	512	511	497	623	385	259	249	233	(280)	-55%	(16)	-7%
Total	36,665	36,536	35,762	38,758	34,435	33,428	29,549	25,778	(10,887)	-30%	(3,771)	-13%

- In total, December 2024 is 30% lower compared to 2017 and 13% lower compared to 2023.
- 2024 YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.
- Total 2024 apportionments allocated to the Annual Conferences are 10% less compared to 2023 and 11% less compared to 2017.
- In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – Year End 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
Apportioned Fund								
Episcopal	\$ 621	\$ 580	\$ 1,345	\$ 1,215	46.2%	47.7%	\$ 41	-1.6%
General Administration	\$ 142	\$ 152	\$ 539	\$ 487	26.4%	31.1%	\$ (9)	-4.7%
Total	\$ 763	\$ 732	\$ 1,885	\$ 1,703	40.5%	43.0%	\$ 32	-2.5%

Region	2024 Apport.	2024 Paid	2024%	2023 Apport.	2023 Paid	2023%	\$ Chg	% Chg Total Collected	2024 vs 2023 Coll. %
Africa	\$ 1,477,406	\$ 257,584	17.4%	\$ 1,373,631	\$ 262,425	19.1%	\$ (4,841)	-1.8%	-1.7%
Europe	\$ 239,433	\$ 461,951	192.9%	\$ 223,678	\$ 437,652	195.7%	\$ 24,299	5.6%	-2.7%
Philippines	\$ 167,793	\$ 43,705	26.0%	\$ 105,397	\$ 31,605	30.0%	\$ 12,100	38.3%	-3.9%
Total	\$ 1,884,632	\$ 763,240	40.5%	\$ 1,702,706	\$ 731,682	43.0%	\$ 31,558	4.3%	-2.5%

- Overall Collection Rate = 40.5% vs. 43% in 2023
- 6 Episcopal Areas paid equal or more than 100% of their apportionments (3 in Europe, 3 in Africa)
- 13 Episcopal Areas paid less than 100% of their apportionments (9 in Africa, 1 in Europe and 3 in the Philippines)
- 1 Episcopal Area in Africa did not pay any apportionments.

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General Council on Finance and Administration

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*thank
you*

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