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Financial Update

YTD February 2025



Apportionment Collections

YTD February 2025

Jurisdictional Apportionments – YTD February 2025

Figures In thousands	YTD		2025 Apport.	2024 Apport.	YTD Collection Rate		YTD vs 2024	
	2025	2024			2025	2024	\$	Coll %
World Service	\$ 1,563	\$ 3,522	\$ 41,287	\$ 69,093	3.8%	5.1%	\$ (1,958)	-1.3%
Episcopal	\$ 765	\$ 1,377	\$ 20,351	\$ 20,461	3.8%	6.7%	\$ (611)	-3.0%
Ministerial Education	\$ 380	\$ 824	\$ 10,711	\$ 17,502	3.6%	4.7%	\$ (443)	-1.2%
Black College	\$ 224	\$ 545	\$ 5,697	\$ 9,309	3.9%	5.9%	\$ (321)	-1.9%
General Administration	\$ 239	\$ 425	\$ 6,978	\$ 8,204	3.4%	5.2%	\$ (187)	-1.8%
Africa University	\$ 51	\$ 143	\$ 1,275	\$ 2,083	4.0%	6.9%	\$ (92)	-2.9%
Interdenom. Cooperation	\$ 28	\$ 36	\$ 591	\$ 1,825	4.7%	2.0%	\$ (9)	2.7%
Total	\$ 3,251	\$ 6,872	\$ 86,889	\$ 128,478	3.7%	5.3%	\$ (3,622)	-1.6%

- Overall Collection Rate decreased by 1.6%, from 5.3% in 2024 to 3.7% in 2025.
- Episcopal Fund Collection Rate 3.8% vs. 6.7% in 2024
- World Service Collection Rate 3.8% vs. 5.1% in 2024
- General Administration Collection Rate 3.4% vs. 5.2% in 2024
- YTD February 2024 receipts included approximately \$1.7 million from disaffiliating churches in Florida and Alabama-West Florida.

Jurisdictional Apportionment Collections – Month of February 2025

Apportioned Fund	FEBRUARY 2025 RECEIPTS (In Thousands)									
	2017	2021	2022	2023	2024	2025	Change from 2017	Change from 2024		
World Service	3,247	1,839	2,593	2,680	3,155	1,396	(1,850)	-57%	(1,759)	-56%
Episcopal	1,021	864	1,089	1,076	1,238	680	(341)	-33%	(558)	-45%
Ministerial Education	813	438	615	607	726	337	(476)	-59%	(389)	-54%
Black College	522	317	419	376	488	201	(321)	-61%	(287)	-59%
General Administration	470	253	315	317	377	211	(260)	-55%	(166)	-44%
Africa University	132	81	107	115	130	46	(87)	-65%	(85)	-65%
Interdenom. Cooperation	115	19	35	33	31	25	(89)	-78%	(6)	-18%
Total	6,320	3,812	5,173	5,204	6,146	2,896	(3,425)	-54%	(3,250)	-53%

- In total, February 2025 is 54% lower compared to 2017 and 53% lower compared to 2024.
- Total 2025 apportionments allocated to the Annual Conferences are 32% less compared to 2024 and 40% less compared to 2017.
- YTD February 2024 receipts included approximately \$1.7 million from disaffiliating churches in Florida and Alabama-West Florida.
- In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD February 2025

Figures In thousands	YTD		2025 Apport.	2024 Apport.	YTD Collection Rate		YTD vs 2024	
	2025	2024			2025	2024	\$	Coll %
Apportioned Fund								
Episcopal	\$ 115	\$ 86	\$ 1,142	\$ 1,345	10.0%	6.4%	\$ 29	3.7%
General Administration	\$ 28	\$ 16	\$ 392	\$ 539	7.2%	3.0%	\$ 12	4.2%
Total	\$ 143	\$ 102	\$ 1,533	\$ 1,885	9.3%	5.4%	\$ 41	3.9%

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,164	\$ 18,675	1.6%	\$ 1,477,406	\$ 22,552	1.5%	\$ (3,877)	-17.2%	0.1%
Europe	\$ 216,944	\$ 60,842	28.0%	\$ 239,433	\$ 77,531	32.4%	\$ (16,689)	-21.5%	-4.3%
Philippines	\$ 141,266	\$ 63,388	44.9%	\$ 167,793	\$ 1,791	1.1%	\$ 61,597	3438.5%	43.8%
Total	\$ 1,533,374	\$ 142,904	9.3%	\$ 1,884,632	\$ 101,874	5.4%	\$ 41,030	40.3%	3.9%

- Overall Collection Rate in 2025 is 7.6% for 19 Episcopal areas vs. 5.9% in 2024 for 20 Episcopal Areas
- 8 Episcopal Areas paid equal or more than 16.7% of their apportionments (4 in Europe, 3 in Africa, 1 in the Philippines)
- 2 Episcopal Areas paid less than 16.7% of their apportionments (1 in Africa, 1 in the Philippines)
- 9 Episcopal Areas did not pay any apportionments (8 in Africa, 1 in the Philippines)

UMC SUPPORT



FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*Thank
you*

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