Financial Update YTD February 2025

Apportionment Collections YTD February 2025

Jurisdictional Apportionments – YTD February 2025

Figures In thousands	YTD							YTD Collection Rate			YTD vs 2024		
Apportioned Fund		2025		2024	20	25 Apport.	202	24 Apport.	2025	2024		*	Coll %
World Service	\$	1,563	\$	3,522	\$	41,287	\$	69,093	3.8%	5.1%	\$	(1,958)	-1.3%
Episcopal	\$	765	\$	1,377	\$	20,351	\$	20,461	3.8%	6.7%	\$	(611)	-3.0%
Ministerial Education	\$	380	\$	824	\$	10,711	\$	17,502	3.6%	4.7%	\$	(443)	-1.2%
Black College	\$	224	\$	545	\$	5,697	\$	9,309	3.9%	5.9%	\$	(321)	-1.9%
General Administration	\$	239	\$	425	\$	6,978	\$	8,204	3.4%	5.2%	\$	(187)	-1.8%
Africa University	\$	51	\$	143	\$	1,275	\$	2,083	4.0%	6.9%	\$	(92)	-2.9%
Interdenom. Cooperation	\$	28	\$	36	\$	591	\$	1,825	4.7%	2.0%	\$	(9)	2.7%
Total	\$	3,251	\$	6,872	\$	86,889	\$	128,478	3.7%	5.3%	\$	(3,622)	-1.6%

- Overall Collection Rate decreased by 1.6%, from 5.3% in 2024 to 3.7% in 2025.
- Episcopal Fund Collection Rate 3.8% vs. 6.7% in 2024
- World Service Collection Rate 3.8% vs. 5.1% in 2024
- General Administration Collection Rate 3.4% vs. 5.2% in 2024
- YTD February 2024 receipts included approximately \$1.7 million from disaffiliating churches in Florida and Alabama-West Florida.

Jurisdictional Apportionment Collections – Month of February 2025

	FEBRUARY 2025 RECEIPTS (In Thousands)											
Apportioned Fund	2017	2021	2022	2023	2024	2025	Change f	rom 2017	Change fi	rom 2024		
World Service	3,247	1,839	2,593	2,680	3,155	1,396	(1,850)	-57%	(1,759)	-56%		
Episcopal	1,021	864	1,089	1,076	1,238	680	(341)	-33%	(558)	-45%		
Ministerial Education	813	438	615	607	726	337	(476)	-59%	(389)	-54%		
Black College	522	317	419	376	488	201	(321)	-61%	(287)	-59%		
General Administration	470	253	315	317	377	211	(260)	-55%	(166)	-44%		
Africa University	132	81	107	115	130	46	(87)	-65%	(85)	-65%		
Interdenom. Cooperation	115	19	35	33	31	25	(89)	-78%	(6)	-18%		
Total	6,320	3,812	5,173	5,204	6,146	2,896	(3,425)	-54%	(3,250)	-53%		

- In total, February 2025 is 54% lower compared to 2017 and 53% lower compared to 2024.
- Total 2025 apportionments allocated to the Annual Conferences are 32% less compared to 2024 and 40% less compared to 2017.
- > YTD February 2024 receipts included approximately \$1.7 million from disaffiliating churches in Florida and Alabama-West Florida.
- In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD February 2025

Figures In thousands	YTD							YTD Collection Rate			YTD vs 2024			
Apportioned Fund		2025	2024		2025 Apport.		2024 Apport.		2025	2024	\$		Coll %	
Episcopal	\$	115	\$	86	\$	1,142	\$	1,345	10.0%	6.4%	\$	29	3.7%	
General Administration	\$	28	\$	16	\$	392	\$	539	7.2%	3.0%	\$	12	4.2%	
Total	\$	143	\$	102	\$	1,533	\$	1,885	9.3%	5.4%	\$	41	3.9%	

												% Chg	2025 vs
												Total	2024 Coll.
Region	20	25 Apport.	2	025 Paid	2025%	20	24 Apport.	2	024 Paid	2024%	\$ Chg	Collected	%
Africa	\$	1,175,164	\$	18,675	1.6%	\$	1,477,406	\$	22,552	1.5%	\$ (3,877)	-17.2%	0.1%
Europe	\$	216,944	\$	60,842	28.0%	\$	239,433	\$	77,531	32.4%	\$ (16,689)	-21.5%	-4.3%
Philippines	\$	141,266	\$	63,388	44.9%	\$	167,793	\$	1,791	1.1%	\$ 61,597	3438.5%	43.8%
Total	\$	1,533,374	\$	142,904	9.3%	\$	1,884,632	\$	101,874	5.4%	\$ 41,030	40.3%	3.9%

- Overall Collection Rate in 2025 is 7.6% for 19 Episcopal areas vs. 5.9% in 2024 for 20 Episcopal Areas
- 8 Episcopal Areas paid equal or more than 16.7% of their apportionments (4 in Europe, 3 in Africa, 1 in the Philippines)
- 2 Episcopal Areas paid less than 16.7% of their apportionments (1 in Africa, 1 in the Philippines)
- 9 Episcopal Areas did not pay any apportionments (8 in Africa, 1 in the Philippines)

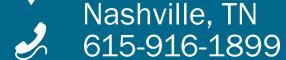
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thank

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