

Central Conference Contributions Status YTD Report  
As of June 30, 2024

Episcopal Area	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			2024 YTD Collection Rate			2023 YTD Collection Rate			Change from 2023		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 8,718	\$ 204	\$ 8,922	\$ 7,265	\$ 170	\$ 7,435	\$ 47,631	\$ 19,098	\$ 66,730	18.3%	1.1%	13.4%	16.7%	1.0%	12.2%	1.6%	0.1%	1.2%
Cote D'Ivoire	\$ 10,500	\$ 8,400	\$ 18,900	\$ 9,000	\$ 7,200	\$ 16,200	\$ 448,649	\$ 179,892	\$ 628,542	2.3%	4.7%	3.0%	2.4%	4.8%	3.1%	0.0%	-0.1%	-0.1%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,715	\$ 7,504	\$ 26,220	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 13,578	\$ 4,895	\$ 18,473	\$ 14,652	\$ 5,874	\$ 20,526	\$ 34,128	\$ 13,684	\$ 47,811	39.8%	35.8%	38.6%	50.0%	50.0%	50.0%	-10.2%	-14.2%	-11.4%
Eastern Angola	\$ -	\$ -	\$ -	\$ 3,576	\$ 1,434	\$ 5,010	\$ 7,556	\$ 3,030	\$ 10,586	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	-50.0%	-50.0%	-50.0%
Liberia	\$ 7,111	\$ 2,851	\$ 9,962	\$ 7,110	\$ 2,850	\$ 9,960	\$ 3,380	\$ 1,355	\$ 4,735	210.4%	210.4%	210.4%	50.0%	50.0%	50.0%	160.4%	160.38%	160.38%
Mozambique	\$ 7,355	\$ 2,949	\$ 10,304	\$ 7,355	\$ 2,949	\$ 10,304	\$ 12,773	\$ 5,121	\$ 17,894	57.6%	57.6%	57.6%	50.0%	50.0%	50.0%	7.6%	7.6%	7.6%
Nigeria	\$ 5,000	\$ 5,000	\$ 10,000	\$ 6,000	\$ 6,000	\$ 12,000	\$ 74,123	\$ 29,721	\$ 103,844	6.7%	16.8%	9.6%	6.0%	15.0%	8.6%	0.7%	1.8%	1.0%
North Katanga	\$ 2,000	\$ 1,200	\$ 3,200	\$ 3,000	\$ 1,800	\$ 4,800	\$ 73,772	\$ 29,580	\$ 103,352	2.7%	4.1%	3.1%	3.9%	5.9%	4.5%	-1.2%	-1.8%	-1.4%
Sierra Leone	\$ 2,000	\$ 2,000	\$ 4,000	\$ -	\$ -	\$ -	\$ 31,773	\$ 12,740	\$ 44,513	6.3%	15.7%	9.0%	0.0%	0.0%	0.0%	6.3%	15.7%	9.0%
South Congo	\$ -	\$ -	\$ -	\$ 2,400	\$ 3,600	\$ 6,000	\$ 162,148	\$ 65,015	\$ 227,163	0.0%	0.0%	0.0%	1.7%	6.5%	3.1%	-1.7%	-6.5%	-3.1%
Western Angola	\$ 3,000	\$ 3,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 12,000	\$ 129,169	\$ 51,792	\$ 180,961	2.3%	5.8%	3.3%	5.0%	12.5%	7.1%	-2.7%	-6.7%	-3.8%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,746	\$ 4,309	\$ 15,055	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total for Africa</b>	<b>\$ 59,262</b>	<b>\$ 30,499</b>	<b>\$ 89,761</b>	<b>\$ 66,357</b>	<b>\$ 37,877</b>	<b>\$ 104,235</b>	<b>\$ 1,054,563</b>	<b>\$ 422,842</b>	<b>\$ 1,477,405</b>	<b>5.6%</b>	<b>7.2%</b>	<b>6.1%</b>	<b>6.8%</b>	<b>9.6%</b>	<b>7.6%</b>	<b>-1.1%</b>	<b>-2.4%</b>	<b>-1.5%</b>
Central and Southern Europe	\$ 92,568	\$ 7,357	\$ 99,925	\$ 951	\$ 383	\$ 1,333	\$ 44,745	\$ 17,941	\$ 62,686	206.9%	41.0%	159.4%	242.6%	52.7%	188.2%	-35.7%	-11.7%	-28.8%
Eurasia	\$ 951	\$ 383	\$ 1,333	\$ 88,792	\$ 7,731	\$ 96,523	\$ 2,312	\$ 927	\$ 3,240	41.1%	41.3%	41.2%	43.6%	43.8%	43.6%	-2.5%	-2.5%	-2.5%
Germany	\$ 74,750	\$ 11,693	\$ 86,443	\$ 66,300	\$ 11,100	\$ 77,400	\$ 83,959	\$ 33,664	\$ 117,623	89.0%	34.7%	73.5%	70.9%	29.6%	59.1%	18.1%	5.1%	14.4%
Nordic-Baltic	\$ 36,926	\$ 5,280	\$ 42,206	\$ 36,922	\$ 5,567	\$ 42,489	\$ 39,889	\$ 15,994	\$ 55,884	92.6%	33.0%	75.5%	134.9%	50.7%	110.8%	-42.4%	-17.7%	-35.3%
<b>Total for Europe</b>	<b>\$ 205,195</b>	<b>\$ 24,713</b>	<b>\$ 229,908</b>	<b>\$ 192,965</b>	<b>\$ 24,780</b>	<b>\$ 217,745</b>	<b>\$ 170,905</b>	<b>\$ 68,527</b>	<b>\$ 239,432</b>	<b>120.1%</b>	<b>36.1%</b>	<b>96.0%</b>	<b>120.9%</b>	<b>38.7%</b>	<b>97.3%</b>	<b>-0.8%</b>	<b>-2.6%</b>	<b>-1.3%</b>
Baguio	\$ 3,925	\$ 1,575	\$ 5,500	\$ 4,284	\$ 1,716	\$ 6,000	\$ 66,727	\$ 26,755	\$ 93,482	5.9%	5.9%	5.9%	11.3%	11.3%	11.3%	-5.4%	-5.4%	-5.4%
Davao	\$ 3,457	\$ -	\$ 3,457	\$ 2,714	\$ 1,089	\$ 3,803	\$ 6,763	\$ 2,712	\$ 9,475	51.1%	0.0%	36.5%	50.0%	50.0%	50.0%	1.1%	-50.0%	-13.5%
Manila	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 6,000	\$ 46,280	\$ 18,557	\$ 64,836	0.0%	0.0%	0.0%	9.4%	23.6%	13.5%	-9.4%	-23.6%	-13.5%
<b>Total for Philippines</b>	<b>\$ 7,382</b>	<b>\$ 1,575</b>	<b>\$ 8,957</b>	<b>\$ 9,998</b>	<b>\$ 5,805</b>	<b>\$ 15,803</b>	<b>\$ 119,770</b>	<b>\$ 48,024</b>	<b>\$ 167,794</b>	<b>6.2%</b>	<b>3.3%</b>	<b>5.3%</b>	<b>13.3%</b>	<b>19.2%</b>	<b>15.0%</b>	<b>-7.1%</b>	<b>-16.0%</b>	<b>-9.7%</b>
<b>Total for all Regions</b>	<b>\$ 271,838</b>	<b>\$ 56,787</b>	<b>\$ 328,626</b>	<b>\$ 269,320</b>	<b>\$ 68,463</b>	<b>\$ 337,782</b>	<b>\$ 1,345,239</b>	<b>\$ 539,393</b>	<b>\$ 1,884,632</b>	<b>20.2%</b>	<b>10.5%</b>	<b>17.4%</b>	<b>22.2%</b>	<b>14.0%</b>	<b>19.8%</b>	<b>-2.0%</b>	<b>-3.5%</b>	<b>-2.4%</b>

MONTH OF JUN 2024 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,784	\$ 979	\$ 3,763
\$ -	\$ -	\$ -
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ 500	\$ 500	\$ 1,000
\$ -	\$ -	\$ -
\$ 1,000	\$ 1,000	\$ 2,000
\$ -	\$ -	\$ -
\$ 11,148	\$ 5,980	\$ 17,127
\$ 15,200	\$ 1,184	\$ 16,384
\$ 158	\$ 64	\$ 222
\$ 12,505	\$ 1,985	\$ 14,490
\$ 6,170	\$ 882	\$ 7,053
\$ 34,034	\$ 4,115	\$ 38,149
\$ 785	\$ 315	\$ 1,100
\$ 691	\$ -	\$ 691
\$ -	\$ -	\$ -
\$ 1,476	\$ 315	\$ 1,791
\$ 46,658	\$ 10,410	\$ 57,068