

Central Conference Contributions Status YTD Report  
As of November 30, 2024

Episcopal Area	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			2024 YTD Collection Rate			2023 YTD Collection Rate			Change from 2023		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 15,983	\$ 374	\$ 16,357	\$ 14,530	\$ 340	\$ 14,870	\$ 47,631	\$ 19,098	\$ 66,730	33.6%	2.0%	24.5%	33.4%	2.0%	24.4%	0.1%	0.0%	0.1%
Cote D'Ivoire	\$ 18,000	\$ 14,400	\$ 32,400	\$ 16,500	\$ 13,200	\$ 29,700	\$ 448,649	\$ 179,892	\$ 628,542	4.0%	8.0%	5.2%	4.4%	8.7%	5.6%	-0.4%	-0.7%	-0.5%
East Africa	\$ 8,832	\$ 3,541	\$ 12,373	\$ -	\$ -	\$ -	\$ 18,715	\$ 7,504	\$ 26,220	47.2%	47.2%	47.2%	0.0%	0.0%	0.0%	47.2%	47.2%	47.2%
East Congo	\$ 27,498	\$ 9,791	\$ 37,289	\$ 26,861	\$ 10,770	\$ 37,631	\$ 34,128	\$ 13,684	\$ 47,811	80.6%	71.5%	78.0%	91.7%	91.7%	91.7%	-11.1%	-20.1%	-13.7%
Eastern Angola	\$ -	\$ -	\$ -	\$ 6,556	\$ 2,629	\$ 9,185	\$ 7,556	\$ 3,030	\$ 10,586	0.0%	0.0%	0.0%	91.7%	91.7%	91.7%	-91.7%	-91.7%	-91.7%
Liberia	\$ 13,037	\$ 5,227	\$ 18,264	\$ 13,036	\$ 5,226	\$ 18,262	\$ 3,380	\$ 1,355	\$ 4,735	385.7%	385.7%	385.7%	91.7%	91.7%	91.7%	294.0%	294.02%	294.03%
Mozambique	\$ 13,483	\$ 5,407	\$ 18,890	\$ 13,483	\$ 5,407	\$ 18,890	\$ 12,773	\$ 5,121	\$ 17,894	105.6%	105.6%	105.6%	91.7%	91.7%	91.7%	13.9%	13.9%	13.9%
Nigeria	\$ 10,000	\$ 10,000	\$ 20,000	\$ 11,000	\$ 11,000	\$ 22,000	\$ 74,123	\$ 29,721	\$ 103,844	13.5%	33.6%	19.3%	11.0%	27.5%	15.7%	2.5%	6.1%	3.5%
North Katanga	\$ 26,800	\$ 7,700	\$ 34,500	\$ 13,000	\$ 5,300	\$ 18,300	\$ 73,772	\$ 29,580	\$ 103,352	36.3%	26.0%	33.4%	17.0%	17.3%	17.1%	19.3%	8.8%	16.3%
Sierra Leone	\$ 4,500	\$ 4,500	\$ 9,000	\$ 5,000	\$ 2,500	\$ 7,500	\$ 31,773	\$ 12,740	\$ 44,513	14.2%	35.3%	20.2%	17.3%	21.6%	18.5%	-3.2%	13.7%	1.7%
South Congo	\$ 3,100	\$ 900	\$ 4,000	\$ 4,400	\$ 6,600	\$ 11,000	\$ 162,148	\$ 65,015	\$ 227,163	1.9%	1.4%	1.8%	3.2%	11.9%	5.7%	-1.3%	-10.5%	-3.9%
Western Angola	\$ 8,000	\$ 8,000	\$ 16,000	\$ 11,000	\$ 11,000	\$ 22,000	\$ 129,169	\$ 51,792	\$ 180,961	6.2%	15.4%	8.8%	9.2%	22.8%	13.1%	-3.0%	-7.4%	-4.2%
Zimbabwe	\$ -	\$ -	\$ -	\$ 18,373	\$ 7,367	\$ 25,740	\$ 10,746	\$ 4,309	\$ 15,055	0.0%	0.0%	0.0%	95.3%	95.3%	95.3%	-95.3%	-95.3%	-95.3%
<b>Total for Africa</b>	<b>\$ 149,233</b>	<b>\$ 69,839</b>	<b>\$ 219,073</b>	<b>\$ 153,739</b>	<b>\$ 81,338</b>	<b>\$ 235,078</b>	<b>\$ 1,054,563</b>	<b>\$ 422,842</b>	<b>\$ 1,477,405</b>	<b>14.2%</b>	<b>16.5%</b>	<b>14.8%</b>	<b>15.7%</b>	<b>20.7%</b>	<b>17.1%</b>	<b>-1.5%</b>	<b>-4.2%</b>	<b>-2.3%</b>
Central and Southern Europe	\$ 171,520	\$ 13,508	\$ 185,028	\$ 1,743	\$ 701	\$ 2,444	\$ 44,745	\$ 17,941	\$ 62,686	383.3%	75.3%	295.2%	449.4%	97.6%	348.7%	-66.1%	-22.3%	-53.6%
Eurasia	\$ 1,743	\$ 701	\$ 2,444	\$ 164,498	\$ 14,322	\$ 178,820	\$ 2,312	\$ 927	\$ 3,240	75.4%	75.6%	75.4%	79.9%	80.2%	80.0%	-4.5%	-4.6%	-4.6%
Germany	\$ 137,275	\$ 21,618	\$ 158,893	\$ 121,550	\$ 20,350	\$ 141,900	\$ 83,959	\$ 33,664	\$ 117,623	163.5%	64.2%	135.1%	130.0%	54.3%	108.3%	33.5%	9.9%	26.8%
Nordic-Baltic	\$ 67,789	\$ 9,694	\$ 77,483	\$ 67,522	\$ 9,943	\$ 77,465	\$ 39,889	\$ 15,994	\$ 55,884	169.9%	60.6%	138.7%	246.7%	90.6%	202.1%	-76.8%	-30.0%	-63.4%
<b>Total for Europe</b>	<b>\$ 378,327</b>	<b>\$ 45,521</b>	<b>\$ 423,847</b>	<b>\$ 355,313</b>	<b>\$ 45,316</b>	<b>\$ 400,629</b>	<b>\$ 170,905</b>	<b>\$ 68,527</b>	<b>\$ 239,432</b>	<b>221.4%</b>	<b>66.4%</b>	<b>177.0%</b>	<b>222.5%</b>	<b>70.8%</b>	<b>179.1%</b>	<b>-1.2%</b>	<b>-4.4%</b>	<b>-2.1%</b>
Baguio	\$ 7,850	\$ 3,150	\$ 11,000	\$ 7,854	\$ 3,146	\$ 11,000	\$ 66,727	\$ 26,755	\$ 93,482	11.8%	11.8%	11.8%	20.6%	20.6%	20.6%	-8.9%	-8.9%	-8.9%
Davao	\$ 6,914	\$ -	\$ 6,914	\$ 4,975	\$ 1,996	\$ 6,971	\$ 6,763	\$ 2,712	\$ 9,475	102.2%	0.0%	73.0%	91.7%	91.7%	91.7%	10.6%	-91.7%	-18.7%
Manila	\$ 16,500	\$ 5,500	\$ 22,000	\$ 5,500	\$ 5,500	\$ 11,000	\$ 46,280	\$ 18,557	\$ 64,836	35.7%	29.6%	33.9%	17.3%	43.2%	24.7%	18.3%	-13.5%	9.2%
<b>Total for Philippines</b>	<b>\$ 31,264</b>	<b>\$ 8,650</b>	<b>\$ 39,914</b>	<b>\$ 18,329</b>	<b>\$ 10,642</b>	<b>\$ 28,971</b>	<b>\$ 119,770</b>	<b>\$ 48,024</b>	<b>\$ 167,794</b>	<b>26.1%</b>	<b>18.0%</b>	<b>23.8%</b>	<b>24.4%</b>	<b>35.3%</b>	<b>27.5%</b>	<b>1.7%</b>	<b>-17.3%</b>	<b>-3.7%</b>
<b>Total for all Regions</b>	<b>\$ 558,824</b>	<b>\$ 124,010</b>	<b>\$ 682,834</b>	<b>\$ 527,382</b>	<b>\$ 137,296</b>	<b>\$ 664,678</b>	<b>\$ 1,345,239</b>	<b>\$ 539,393</b>	<b>\$ 1,884,632</b>	<b>41.5%</b>	<b>23.0%</b>	<b>36.2%</b>	<b>43.4%</b>	<b>28.2%</b>	<b>39.0%</b>	<b>-1.9%</b>	<b>-5.2%</b>	<b>-2.8%</b>