

Central Conference Contributions Status YTD Report
As of April 30, 2024

Episcopal Area	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			2024 YTD Collection Rate			2023 YTD Collection Rate			Change from 2023		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 5,812	\$ 136	\$ 5,948	\$ 4,359	\$ 102	\$ 4,461	\$ 47,631	\$ 19,098	\$ 66,730	12.2%	0.7%	8.9%	10.0%	0.6%	7.3%	2.2%	0.1%	1.6%
Cote D'Ivoire	\$ 6,750	\$ 5,400	\$ 12,150	\$ 6,000	\$ 4,800	\$ 10,800	\$ 448,649	\$ 179,892	\$ 628,542	1.5%	3.0%	1.9%	1.6%	3.2%	2.0%	-0.1%	-0.2%	-0.1%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,715	\$ 7,504	\$ 26,220	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 8,010	\$ 2,937	\$ 10,947	\$ 9,768	\$ 3,916	\$ 13,684	\$ 34,128	\$ 13,684	\$ 47,811	23.5%	21.5%	22.9%	33.3%	33.3%	33.3%	-9.9%	-11.9%	-10.4%
Eastern Angola	\$ -	\$ -	\$ -	\$ 2,384	\$ 956	\$ 3,340	\$ 7,556	\$ 3,030	\$ 10,586	0.0%	0.0%	0.0%	33.3%	33.3%	33.3%	-33.3%	-33.3%	-33.3%
Liberia	\$ 4,741	\$ 1,901	\$ 6,642	\$ 4,740	\$ 1,900	\$ 6,640	\$ 3,380	\$ 1,355	\$ 4,735	140.3%	140.3%	140.3%	33.3%	33.3%	33.3%	106.9%	106.94%	106.94%
Mozambique	\$ 4,903	\$ 1,966	\$ 6,869	\$ 4,903	\$ 1,966	\$ 6,869	\$ 12,773	\$ 5,121	\$ 17,894	38.4%	38.4%	38.4%	33.3%	33.3%	33.3%	5.1%	5.1%	5.1%
Nigeria	\$ 3,000	\$ 3,000	\$ 6,000	\$ 4,000	\$ 4,000	\$ 8,000	\$ 74,123	\$ 29,721	\$ 103,844	4.0%	10.1%	5.8%	4.0%	10.0%	5.7%	0.0%	0.1%	0.1%
North Katanga	\$ 1,000	\$ 600	\$ 1,600	\$ 2,000	\$ 1,200	\$ 3,200	\$ 73,772	\$ 29,580	\$ 103,352	1.4%	2.0%	1.5%	2.6%	3.9%	3.0%	-1.3%	-1.9%	-1.4%
Sierra Leone	\$ 1,000	\$ 1,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 31,773	\$ 12,740	\$ 44,513	3.1%	7.8%	4.5%	0.0%	0.0%	0.0%	3.1%	7.8%	4.5%
South Congo	\$ -	\$ -	\$ -	\$ 1,600	\$ 2,400	\$ 4,000	\$ 162,148	\$ 65,015	\$ 227,163	0.0%	0.0%	0.0%	1.2%	4.3%	2.1%	-1.2%	-4.3%	-2.1%
Western Angola	\$ 1,000	\$ 1,000	\$ 2,000	\$ 4,000	\$ 4,000	\$ 8,000	\$ 129,169	\$ 51,792	\$ 180,961	0.8%	1.9%	1.1%	3.3%	8.3%	4.8%	-2.6%	-6.4%	-3.7%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,746	\$ 4,309	\$ 15,055	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total for Africa	\$ 36,216	\$ 17,940	\$ 54,156	\$ 43,754	\$ 25,240	\$ 68,994	\$ 1,054,563	\$ 422,842	\$ 1,477,405	3.4%	4.2%	3.7%	4.5%	6.4%	5.0%	-1.0%	-2.2%	-1.4%
Central and Southern Europe	\$ 62,473	\$ 5,013	\$ 67,485	\$ 634	\$ 255	\$ 889	\$ 44,745	\$ 17,941	\$ 62,686	139.6%	27.9%	107.7%	160.3%	34.8%	124.4%	-20.6%	-6.9%	-16.7%
Eurasia	\$ 634	\$ 255	\$ 889	\$ 58,659	\$ 5,107	\$ 63,767	\$ 2,312	\$ 927	\$ 3,240	27.4%	27.5%	27.4%	29.1%	29.2%	29.1%	-1.7%	-1.7%	-1.7%
Germany	\$ 49,740	\$ 7,723	\$ 57,463	\$ 44,200	\$ 7,400	\$ 51,600	\$ 83,959	\$ 33,664	\$ 117,623	59.2%	22.9%	48.9%	47.3%	19.7%	39.4%	12.0%	3.2%	9.5%
Nordic-Baltic	\$ 24,682	\$ 3,529	\$ 28,211	\$ 24,535	\$ 3,796	\$ 28,331	\$ 39,889	\$ 15,994	\$ 55,884	61.9%	22.1%	50.5%	89.7%	34.6%	73.9%	-27.8%	-12.5%	-23.4%
Total for Europe	\$ 137,528	\$ 16,520	\$ 154,048	\$ 128,028	\$ 16,558	\$ 144,586	\$ 170,905	\$ 68,527	\$ 239,432	80.5%	24.1%	64.3%	80.2%	25.9%	64.6%	0.3%	-1.8%	-0.3%
Baguio	\$ 2,355	\$ 945	\$ 3,300	\$ 2,856	\$ 1,144	\$ 4,000	\$ 66,727	\$ 26,755	\$ 93,482	3.5%	3.5%	3.5%	7.5%	7.5%	7.5%	-4.0%	-4.0%	-4.0%
Davao	\$ 2,074	\$ -	\$ 2,074	\$ 1,809	\$ 726	\$ 2,535	\$ 6,763	\$ 2,712	\$ 9,475	30.7%	0.0%	21.9%	33.3%	33.3%	33.3%	-2.7%	-33.3%	-11.4%
Manila	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 4,000	\$ 46,280	\$ 18,557	\$ 64,836	0.0%	0.0%	0.0%	6.3%	15.7%	9.0%	-6.3%	-15.7%	-9.0%
Total for Philippines	\$ 4,429	\$ 945	\$ 5,374	\$ 6,665	\$ 3,870	\$ 10,535	\$ 119,770	\$ 48,024	\$ 167,794	3.7%	2.0%	3.2%	8.9%	12.8%	10.0%	-5.2%	-10.9%	-6.8%
Total for all Regions	\$ 178,173	\$ 35,405	\$ 213,578	\$ 178,447	\$ 45,668	\$ 224,115	\$ 1,345,239	\$ 539,393	\$ 1,884,632	13.2%	6.6%	11.3%	14.7%	9.4%	13.2%	-1.4%	-2.8%	-1.8%

MONTH OF APR 2024 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 2,250	\$ 1,800	\$ 4,050
\$ -	\$ -	\$ -
\$ 2,784	\$ 979	\$ 3,763
\$ -	\$ -	\$ -
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ 500	\$ 500	\$ 1,000
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 10,898	\$ 5,580	\$ 16,477
\$ 15,166	\$ 1,182	\$ 16,348
\$ 158	\$ 64	\$ 222
\$ 12,505	\$ 1,985	\$ 14,490
\$ 6,131	\$ 877	\$ 7,008
\$ 33,961	\$ 4,107	\$ 38,068
\$ 785	\$ 315	\$ 1,100
\$ 691	\$ -	\$ 691
\$ -	\$ -	\$ -
\$ 1,476	\$ 315	\$ 1,791
\$ 46,335	\$ 10,002	\$ 56,336