



Financial Update

May 2024



Apportionment Collections

May 2024

Jurisdictional Apportionments – YTD May 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
World Service	\$ 14,532	\$ 14,873	\$ 69,093	\$ 76,492	21.0%	19.4%	\$ (342)	1.6%
Episcopal	\$ 5,486	\$ 5,922	\$ 20,461	\$ 22,652	26.8%	26.1%	\$ (436)	0.7%
Ministerial Education	\$ 3,561	\$ 3,641	\$ 17,502	\$ 19,377	20.3%	18.8%	\$ (80)	1.6%
Black College	\$ 2,112	\$ 2,191	\$ 9,309	\$ 10,306	22.7%	21.3%	\$ (79)	1.4%
General Administration	\$ 1,795	\$ 1,834	\$ 8,204	\$ 9,083	21.9%	20.2%	\$ (39)	1.7%
Africa University	\$ 531	\$ 516	\$ 2,083	\$ 2,306	25.5%	22.4%	\$ 15	3.1%
Interdenom. Cooperation	\$ 229	\$ 194	\$ 1,825	\$ 2,021	12.6%	9.6%	\$ 36	3.0%
Total	\$ 28,246	\$ 29,171	\$ 128,478	\$ 142,237	22.0%	20.5%	\$ (925)	1.5%

- Overall Collection Rate 22.0% vs. 20.5% in 2023
- Episcopal Fund Collection Rate 26.8% vs. 26.1% in 2023
- World Service Collection Rate 21.0% vs. 19.4% in 2023
- General Administration Collection Rate 21.9% vs. 20.2% in 2023
- YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.

Jurisdictional Apportionment Collections – Month of May 2024

Apportioned Fund	MAY 2024 RECEIPTS (In Thousands)											
	2017	2018	2019	2020	2021	2022	2023	2024	Change from 2017		Change from 2023	
World Service	4,763	5,356	5,934	2,911	3,986	3,775	2,808	2,756	(2,007)	-42%	(52)	-2%
Episcopal	1,554	1,704	1,964	1,080	1,796	1,494	1,227	1,071	(483)	-31%	(156)	-15%
Ministerial Education	1,209	1,365	1,556	747	974	936	694	674	(535)	-44%	(21)	-3%
Black College	658	733	843	404	620	547	417	404	(254)	-39%	(13)	-3%
General Administration	588	655	744	359	497	475	350	358	(230)	-39%	8	2%
Africa University	163	184	192	93	142	127	93	94	(69)	-43%	1	1%
Interdenom. Cooperation	158	143	164	79	49	55	31	42	(116)	-73%	11	25%
Total	9,092	10,140	11,398	5,672	8,065	7,408	5,621	5,398	(3,694)	-41%	(223)	-4%

- In total, May 2024 is 41% lower compared to 2017 and 4% lower compared to 2023.
 - Total 2024 apportionments allocated to the Annual Conferences are 10% less compared to 2023 and 11% less compared to 2017.
 - YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.
 - In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD May 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
Episcopal	\$ 225	\$ 224	\$ 1,345	\$ 1,215	16.7%	18.4%	\$ 1	-1.7%
General Administration	\$ 46	\$ 57	\$ 539	\$ 487	8.6%	11.7%	\$ (11)	-3.1%
Total	\$ 272	\$ 281	\$ 1,885	\$ 1,703	14.4%	16.5%	\$ (10)	-2.1%

Region	2024 Apport.	2024 Paid	2024%	2023 Apport.	2023 Paid	2023%	\$ Chg	% Chg Total Collected	2024 vs 2023 Coll. %
Africa	\$ 1,477,406	\$ 72,634	4.9%	\$ 1,373,631	\$ 86,614	6.3%	\$ (13,981)	-16.1%	-1.4%
Europe	\$ 239,433	\$ 191,759	80.1%	\$ 223,678	\$ 181,416	81.1%	\$ 10,343	5.7%	-1.0%
Philippines	\$ 167,793	\$ 7,165	4.3%	\$ 105,397	\$ 13,169	12.5%	\$ (6,003)	-45.6%	-8.2%
Total	\$ 1,884,632	\$ 271,558	14.4%	\$ 1,702,706	\$ 281,199	16.5%	\$ (9,641)	-3.4%	-2.1%

- Overall Collection Rate = 14.4% vs. 16.5% in 2023
- 5 Episcopal Areas paid equal or more than 41.7% of their apportionments (3 in Europe, 2 in Africa)
- 10 Episcopal Areas paid less than 41.7% of their apportionments (7 in Africa, 1 in Europe and 2 in the Philippines)
- 5 Episcopal Areas did not pay any apportionments. (4 in Africa, 1 in the Philippines)

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General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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