

**Annual Conference Contributions Status YTD Report
As of April 30, 2024**

Jurisdiction/Conference	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			YTD Collection Rate			2023 YTD Collection Rate			Change in Coll. Rate from 2023		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
North Central																		
Dakotas	\$ 12,249	\$ 68,053	\$ 80,301	\$ 12,790	\$ 67,520	\$ 80,310	\$ 155,647	\$ 821,673	\$ 977,320	7.9%	8.3%	8.2%	8.8%	8.8%	8.8%	-0.9%	-0.5%	-0.6%
East Ohio	\$ 53,363	\$ 200,462	\$ 253,824	\$ 73,697	\$ 281,765	\$ 355,462	\$ 362,739	\$ 1,914,925	\$ 2,277,664	14.7%	10.5%	11.1%	19.7%	14.3%	15.1%	-5.0%	-3.8%	-4.0%
Illinois Grt Rivers	\$ 118,423	\$ 454,082	\$ 572,505	\$ 118,423	\$ 454,082	\$ 572,505	\$ 405,463	\$ 2,140,471	\$ 2,545,934	29.2%	21.2%	22.5%	30.9%	22.4%	23.8%	-1.7%	-1.2%	-1.3%
Indiana	\$ -	\$ -	\$ -	\$ 150,852	\$ 607,844	\$ 758,695	\$ 624,421	\$ 3,296,365	\$ 3,920,786	0.0%	0.0%	0.0%	20.3%	15.5%	16.3%	-20.3%	-15.5%	-16.3%
Iowa	\$ 131,885	\$ 686,503	\$ 818,388	\$ 86,898	\$ 333,620	\$ 420,519	\$ 347,182	\$ 1,832,802	\$ 2,179,984	38.0%	37.5%	37.5%	24.7%	17.9%	19.0%	13.3%	19.5%	18.5%
Michigan	\$ 43,500	\$ 229,369	\$ 272,869	\$ 39,642	\$ 208,911	\$ 248,553	\$ 542,014	\$ 2,861,336	\$ 3,403,350	8.0%	8.0%	8.0%	7.6%	7.6%	7.6%	0.5%	0.5%	0.5%
Minnesota	\$ -	\$ -	\$ -	\$ 22,838	\$ 121,350	\$ 144,188	\$ 236,691	\$ 1,249,512	\$ 1,486,203	0.0%	0.0%	0.0%	9.9%	9.9%	9.9%	-9.9%	-9.9%	-9.9%
Northern Illinois	\$ 26,682	\$ 95,109	\$ 121,791	\$ 12,659	\$ 71,655	\$ 84,314	\$ 263,287	\$ 1,389,912	\$ 1,653,199	10.1%	6.8%	7.4%	4.8%	5.2%	5.1%	5.3%	1.7%	2.2%
West Ohio	\$ 105,594	\$ 594,270	\$ 699,864	\$ 226,700	\$ 1,234,846	\$ 1,461,546	\$ 599,462	\$ 3,164,604	\$ 3,764,066	17.6%	18.8%	18.6%	32.5%	33.5%	33.3%	-14.8%	-14.7%	-14.7%
Wisconsin	\$ 61,743	\$ 325,944	\$ 387,687	\$ 56,802	\$ 300,333	\$ 357,135	\$ 246,971	\$ 1,303,778	\$ 1,550,749	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%
North Central Total	\$ 553,438	\$ 2,653,791	\$ 3,207,229	\$ 801,301	\$ 3,681,926	\$ 4,483,227	\$ 3,783,877	\$ 19,975,378	\$ 23,759,255	14.6%	13.3%	13.5%	20.3%	17.7%	18.1%	-5.7%	-4.4%	-4.6%
Northeastern																		
Baltimore-Washington	\$ 194,444	\$ 748,867	\$ 943,311	\$ 194,444	\$ 751,294	\$ 945,738	\$ 496,215	\$ 2,619,560	\$ 3,115,775	39.2%	28.6%	30.3%	37.4%	27.4%	29.0%	1.8%	1.2%	1.3%
Eastern Pennsylvania	\$ 57,901	\$ 223,194	\$ 281,095	\$ 51,194	\$ 228,672	\$ 279,867	\$ 309,996	\$ 1,636,496	\$ 1,946,492	18.7%	13.6%	14.4%	14.3%	12.1%	12.4%	4.4%	1.6%	2.0%
Greater New Jersey	\$ 60,318	\$ 231,320	\$ 291,638	\$ 63,249	\$ 242,560	\$ 305,808	\$ 348,759	\$ 1,841,126	\$ 2,189,885	17.3%	12.6%	13.3%	18.4%	13.4%	14.2%	-1.1%	-0.8%	-0.8%
New England	\$ 82,335	\$ 433,321	\$ 515,656	\$ 28,296	\$ 133,419	\$ 161,715	\$ 242,422	\$ 1,279,765	\$ 1,522,187	34.0%	33.9%	33.9%	12.2%	10.9%	11.1%	21.8%	23.0%	22.8%
New York	\$ 91,841	\$ 484,834	\$ 576,675	\$ 91,475	\$ 482,904	\$ 574,379	\$ 275,522	\$ 1,454,503	\$ 1,730,025	33.3%	33.3%	33.3%	33.3%	33.3%	33.3%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ 37,200	\$ 168,600	\$ 205,800	\$ 47,400	\$ 193,800	\$ 241,200	\$ 205,502	\$ 1,084,861	\$ 1,290,363	18.1%	15.5%	15.9%	22.1%	17.1%	17.9%	-4.0%	-1.6%	-2.0%
Susquehanna	\$ 166,582	\$ 638,745	\$ 805,327	\$ 172,882	\$ 662,903	\$ 835,786	\$ 455,882	\$ 2,406,639	\$ 2,862,521	36.5%	26.5%	28.1%	38.8%	28.2%	29.9%	-2.3%	-1.6%	-1.7%
Upper NY	\$ 69,372	\$ 265,992	\$ 335,364	\$ 89,949	\$ 344,901	\$ 434,850	\$ 320,073	\$ 1,689,689	\$ 2,009,762	21.7%	15.7%	16.7%	27.1%	19.7%	20.9%	-5.4%	-3.9%	-4.2%
West Virginia	\$ 51,263	\$ 254,627	\$ 305,891	\$ 55,668	\$ 274,541	\$ 330,209	\$ 217,827	\$ 1,149,923	\$ 1,367,750	23.5%	22.1%	22.4%	26.2%	24.5%	24.8%	-2.7%	-2.3%	-2.4%
Western Pennsylvania	\$ 173,948	\$ 533,513	\$ 707,461	\$ 68,587	\$ 160,716	\$ 229,304	\$ 355,858	\$ 1,878,601	\$ 2,234,459	48.9%	28%	31.7%	18.1%	8.0%	9.6%	30.8%	20.4%	22.0%
Northeastern Total	\$ 985,204	\$ 3,983,013	\$ 4,968,218	\$ 863,145	\$ 3,475,710	\$ 4,338,855	\$ 3,228,056	\$ 17,041,163	\$ 20,269,219	30.5%	23.4%	24.5%	26.1%	19.9%	20.9%	4.5%	3.5%	3.7%
South Central																		
Arkansas	\$ 58,696	\$ 225,064	\$ 283,760	\$ 124,543	\$ 477,551	\$ 602,095	\$ 383,001	\$ 2,021,894	\$ 2,404,895	15.3%	11.1%	11.8%	27.5%	20.0%	21.2%	-12.2%	-8.8%	-9.4%
Central Texas	\$ 37,752	\$ 144,908	\$ 182,660	\$ 76,615	\$ 293,774	\$ 370,389	\$ 332,931	\$ 1,757,568	\$ 2,090,499	11.3%	8.2%	8.7%	17.0%	12.4%	13.1%	-5.7%	-4.1%	-4.4%
Great Plains	\$ 96,220	\$ 507,959	\$ 604,179	\$ 133,021	\$ 702,228	\$ 835,249	\$ 617,109	\$ 3,257,767	\$ 3,874,876	15.6%	15.6%	15.6%	20.5%	20.5%	20.5%	-4.9%	-4.9%	-4.9%
Louisiana	\$ 38,389	\$ 202,659	\$ 241,048	\$ 137,751	\$ 528,192	\$ 665,943	\$ 258,360	\$ 1,363,904	\$ 1,622,264	14.9%	14.9%	14.9%	38.3%	27.8%	29.5%	-23.4%	-12.9%	-14.6%
Missouri	\$ 177,072	\$ 765,762	\$ 942,834	\$ 171,457	\$ 732,441	\$ 903,898	\$ 602,565	\$ 3,180,990	\$ 3,783,555	29.4%	24.1%	24.9%	28.2%	22.8%	23.7%	1.2%	1.2%	1.2%
New Mexico	\$ 34,354	\$ 90,678	\$ 125,031	\$ 35,532	\$ 121,925	\$ 157,457	\$ 103,061	\$ 544,066	\$ 647,127	33.3%	16.7%	19.3%	33.3%	21.7%	23.5%	0.0%	-5.0%	-4.2%
North Texas	\$ 116,413	\$ 266,100	\$ 382,514	\$ 116,413	\$ 558,770	\$ 675,183	\$ 600,779	\$ 3,171,557	\$ 3,772,336	19.4%	8.4%	10.1%	18.8%	17.1%	17.4%	0.5%	-8.7%	-7.3%
Northwest Texas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,384	\$ 287,099	\$ 341,483	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oklahoma	\$ 47,190	\$ 136,950	\$ 184,140	\$ 114,262	\$ 187,832	\$ 302,093	\$ 380,404	\$ 2,008,180	\$ 2,388,584	12.4%	6.8%	7.7%	25.6%	8.0%	10.8%	-13.2%	-1.2%	-3.1%
Okla. Indian Miss	\$ 1,743	\$ 11,035	\$ 12,778	\$ 2,153	\$ 11,242	\$ 13,395	\$ 8,091	\$ 42,710	\$ 50,801	21.5%	25.8%	25.2%	33.3%	33.0%	33.0%	-11.8%	-7.1%	-7.9%
Rio Texas	\$ 115,227	\$ 441,700	\$ 556,927	\$ 62,474	\$ 239,480	\$ 301,954	\$ 423,912	\$ 2,237,866	\$ 2,661,778	27.2%	19.7%	20.9%	15.1%	10.9%	11.6%	12.1%	8.8%	9.3%
Texas	\$ 57,620	\$ 335,463	\$ 393,084	\$ 55,629	\$ 285,202	\$ 340,831	\$ 547,759	\$ 2,891,663	\$ 3,439,422	10.5%	11.6%	11.4%	5.5%	5.3%	5.4%	5.0%	6.3%	6.1%
South Central Total	\$ 780,677	\$ 3,128,278	\$ 3,908,955	\$ 1,029,850	\$ 4,138,637	\$ 5,168,488	\$ 4,312,356	\$ 22,765,264	\$ 27,077,620	18.1%	13.7%	14.4%	19.4%	14.7%	15.5%	-1.3%	-1.0%	-1.0%

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	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
Southeastern																		
Alabama-W.Fla	\$ 229,134	\$ 692,009	\$ 921,143	\$ 187,112	\$ 563,080	\$ 750,193	\$ 504,503	\$ 2,663,313	\$ 3,167,816	45.4%	26.0%	29.1%	33.6%	19.2%	21.5%	11.8%	6.8%	7.6%
Florida	\$ 437,889	\$ 1,262,293	\$ 1,700,182	\$ 284,022	\$ 614,648	\$ 898,669	\$ 995,609	\$ 5,255,897	\$ 6,251,506	44.0%	24.0%	27.2%	26.4%	10.8%	13.3%	17.6%	13.2%	13.9%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,717	\$ 2,411,045	\$ 2,867,762	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 51,538	\$ 197,619	\$ 249,157	\$ 82,461	\$ 316,189	\$ 398,650	\$ 350,254	\$ 1,849,020	\$ 2,199,274	14.7%	10.7%	11.3%	24.4%	17.7%	18.8%	-9.7%	-7.0%	-7.5%
Mississippi	\$ 26,170	\$ 175,775	\$ 201,945	\$ 60,955	\$ 377,757	\$ 438,712	\$ 420,414	\$ 2,219,397	\$ 2,639,811	6.2%	7.9%	7.6%	14.2%	16.6%	16.2%	-7.9%	-8.7%	-8.6%
North Alabama	\$ 54,932	\$ 245,011	\$ 299,943	\$ 137,403	\$ 548,690	\$ 686,094	\$ 359,963	\$ 1,900,272	\$ 2,260,235	15.3%	12.9%	13.3%	26.1%	19.7%	20.7%	-10.8%	-6.8%	-7.5%
North Carolina	\$ 128,186	\$ 394,472	\$ 522,658	\$ 141,138	\$ 334,875	\$ 476,013	\$ 448,751	\$ 2,368,993	\$ 2,817,744	28.6%	16.7%	18.5%	22.3%	10.0%	12.0%	6.3%	6.6%	6.6%
North Georgia	\$ 178,864	\$ 930,812	\$ 1,109,676	\$ 232,195	\$ 897,815	\$ 1,130,010	\$ 975,318	\$ 5,148,780	\$ 6,124,098	18.3%	18.1%	18.1%	20.0%	14.6%	15.5%	-1.6%	3.5%	2.6%
Red Bird Missionary	\$ 647	\$ 3,413	\$ 4,060	\$ -	\$ -	\$ -	\$ 2,586	\$ 13,652	\$ 16,238	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%	25.0%	25.0%	25.0%
South Carolina	\$ 173,716	\$ 908,109	\$ 1,081,825	\$ 138,999	\$ 709,463	\$ 848,462	\$ 654,047	\$ 3,452,768	\$ 4,106,815	26.6%	26.3%	26.3%	21.6%	20.9%	21.0%	5.0%	5.4%	5.4%
South Georgia	\$ 88,605	\$ 364,846	\$ 453,451	\$ 107,085	\$ 440,385	\$ 547,470	\$ 317,026	\$ 1,673,606	\$ 1,990,632	27.9%	21.8%	22.8%	29.0%	22.6%	23.6%	-1.0%	-0.8%	-0.8%
Tennessee-Western KY	\$ 101,982	\$ 538,370	\$ 640,352	\$ 156,600	\$ 600,970	\$ 757,570	\$ 534,916	\$ 2,823,865	\$ 3,358,781	19.1%	19.1%	19.1%	26.3%	19.1%	20.2%	-7.2%	0.0%	-1.2%
Virginia	\$ 147,508	\$ 524,160	\$ 671,668	\$ 133,633	\$ 508,427	\$ 642,060	\$ 792,859	\$ 4,185,564	\$ 4,978,423	18.6%	12.5%	13.5%	15.9%	11.5%	12.2%	2.7%	1.0%	1.3%
West North Carolina	\$ 284,766	\$ 1,494,436	\$ 1,779,202	\$ 130,284	\$ 631,802	\$ 762,086	\$ 859,112	\$ 4,535,322	\$ 5,394,434	33.1%	33.0%	33.0%	14.7%	13.5%	13.7%	18.5%	19.5%	19.3%
Southeastern Total	\$ 1,903,937	\$ 7,731,324	\$ 9,635,261	\$ 1,791,887	\$ 6,544,102	\$ 8,335,989	\$ 7,672,075	\$ 40,501,494	\$ 48,173,569	24.8%	19.1%	20.0%	20.9%	14.5%	15.5%	3.9%	4.6%	4.5%
Western																		
Alaska Miss	\$ 4,156	\$ 18,973	\$ 23,128	\$ 4,749	\$ 18,280	\$ 23,029	\$ 16,771	\$ 88,538	\$ 105,309	24.8%	21.4%	22.0%	24.5%	17.9%	18.9%	0.2%	3.5%	3.0%
California-Nev	\$ 82,109	\$ 433,825	\$ 515,935	\$ 82,109	\$ 434,275	\$ 516,385	\$ 300,122	\$ 1,584,369	\$ 1,884,491	27.4%	27.4%	27.4%	25.0%	25.0%	25.0%	2.4%	2.3%	2.3%
California-Pac	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,142	\$ 2,307,707	\$ 2,744,849	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Desert SW	\$ 34,679	\$ 183,075	\$ 217,754	\$ 33,173	\$ 184,581	\$ 217,754	\$ 145,054	\$ 765,751	\$ 910,805	23.9%	23.9%	23.9%	21.3%	22.5%	22.3%	2.6%	1.4%	1.6%
Mountain Sky	\$ 16,956	\$ 89,512	\$ 106,468	\$ 25,173	\$ 132,890	\$ 158,063	\$ 288,560	\$ 1,523,328	\$ 1,811,888	5.9%	5.9%	5.9%	8.4%	8.4%	8.4%	-2.5%	-2.5%	-2.5%
Oregon-Idaho	\$ 31,324	\$ 120,110	\$ 151,434	\$ 20,883	\$ 80,073	\$ 100,956	\$ 107,311	\$ 566,505	\$ 673,816	29.2%	21.2%	22.5%	19.0%	13.8%	14.6%	10.2%	7.4%	7.8%
Pacific NW	\$ 22,542	\$ 91,228	\$ 113,770	\$ 42,686	\$ 164,621	\$ 207,307	\$ 169,984	\$ 897,362	\$ 1,067,346	13.3%	10.2%	10.7%	22.6%	16.5%	17.5%	-9.4%	-6.4%	-6.8%
Western Total	\$ 191,766	\$ 936,723	\$ 1,128,490	\$ 208,773	\$ 1,014,721	\$ 1,223,494	\$ 1,464,944	\$ 7,733,560	\$ 9,198,504	13.1%	12.1%	12.3%	13.7%	12.6%	12.7%	-0.6%	-0.5%	-0.5%
All Jurisdictions	\$ 4,415,022	\$ 18,433,129	\$ 22,848,152	\$ 4,694,955	\$ 18,855,097	\$ 23,550,053	\$ 20,461,308	\$ 108,016,859	\$ 128,478,167	21.6%	17.1%	17.8%	20.7%	15.8%	16.6%	0.9%	1.3%	1.2%