



# Financial Update YTD Oct 2024



# Apportionment Collections

## October 2024

# Jurisdictional Apportionments – YTD October 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
World Service	\$ 30,895	\$ 35,413	\$ 69,093	\$ 76,492	44.7%	46.3%	\$ (4,517)	-1.6%
Episcopal	\$ 11,465	\$ 13,535	\$ 20,461	\$ 22,652	56.0%	59.8%	\$ (2,070)	-3.7%
Ministerial Education	\$ 7,693	\$ 8,629	\$ 17,502	\$ 19,377	44.0%	44.5%	\$ (936)	-0.6%
Black College	\$ 4,419	\$ 5,057	\$ 9,309	\$ 10,306	47.5%	49.1%	\$ (638)	-1.6%
General Administration	\$ 3,831	\$ 4,342	\$ 8,204	\$ 9,083	46.7%	47.8%	\$ (510)	-1.1%
Africa University	\$ 1,059	\$ 1,167	\$ 2,083	\$ 2,306	50.8%	50.6%	\$ (108)	0.2%
Interdenom. Cooperation	\$ 532	\$ 465	\$ 1,825	\$ 2,021	29.2%	23.0%	\$ 67	6.2%
<b>Total</b>	<b>\$ 59,895</b>	<b>\$ 68,607</b>	<b>\$ 128,478</b>	<b>\$ 142,237</b>	<b>46.6%</b>	<b>48.2%</b>	<b>\$ (8,712)</b>	<b>-1.6%</b>

- Overall Collection Rate 46.6% vs. 48.2% in 2023
- Episcopal Fund Collection Rate 56% vs. 59.8% in 2023
- World Service Collection Rate 44.7% vs. 46.3% in 2023
- General Administration Collection Rate 46.7% vs. 47.8% in 2023
- YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, Indiana, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.

## Jurisdictional Apportionment Collections – Month of October 2024

Apportioned Fund	OCTOBER 2024 RECEIPTS (In Thousands)											
	2017	2018	2019	2020	2021	2022	2023	2024	Change from 2017	Change from 2023		
World Service	5,534	4,804	5,187	4,538	3,271	4,817	3,624	3,565	(1,969)	-36%	(60)	-2%
Episcopal	1,608	1,440	1,552	1,572	1,591	1,754	1,282	1,283	(325)	-20%	1	0%
Ministerial Education	1,406	1,258	1,278	1,276	788	1,205	887	881	(525)	-37%	(6)	-1%
Black College	738	656	700	642	481	682	495	483	(254)	-34%	(12)	-2%
General Administration	656	581	606	538	408	592	441	431	(225)	-34%	(10)	-2%
Africa University	175	149	157	157	111	151	114	108	(67)	-38%	(6)	-5%
Interdenom. Cooperation	142	127	131	122	23	64	46	64	(79)	-55%	17	37%
<b>Total</b>	<b>10,260</b>	<b>9,015</b>	<b>9,611</b>	<b>8,844</b>	<b>6,673</b>	<b>9,264</b>	<b>6,889</b>	<b>6,816</b>	<b>(3,444)</b>	<b>-34%</b>	<b>(74)</b>	<b>-1%</b>

- In total, October 2024 is 34% lower compared to 2017 and 1% lower compared to 2023.
- 2024 YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.
- Total 2024 apportionments allocated to the Annual Conferences are 10% less compared to 2023 and 11% less compared to 2017.
- In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

# Central Conference Apportionments – YTD October 2024

Figures in thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
Episcopal	\$ 483	\$ 477	\$ 1,345	\$ 1,215	35.9%	39.2%	\$ 6	-3.3%
General Administration	\$ 105	\$ 124	\$ 539	\$ 487	19.5%	25.5%	\$ (19)	-6.0%
<b>Total</b>	<b>\$ 588</b>	<b>\$ 601</b>	<b>\$ 1,885</b>	<b>\$ 1,703</b>	<b>31.2%</b>	<b>35.3%</b>	<b>\$ (13)</b>	<b>-4.1%</b>

Region	2024 Apport.	2024 Paid	2024%	2023 Apport.	2023 Paid	2023%	\$ Chg	% Chg Total Collected	2024 vs 2023 Coll. %
Africa	\$ 1,477,406	\$ 186,643	12.6%	\$ 1,373,631	\$ 210,456	15.3%	\$ (23,812)	-11.3%	-2.7%
Europe	\$ 239,433	\$ 385,097	160.8%	\$ 223,678	\$ 364,452	162.9%	\$ 20,645	5.7%	-2.1%
Philippines	\$ 167,793	\$ 16,122	9.6%	\$ 105,397	\$ 26,338	25.0%	\$ (10,215)	-38.8%	-15.4%
<b>Total</b>	<b>\$ 1,884,632</b>	<b>\$ 587,862</b>	<b>31.2%</b>	<b>\$ 1,702,706</b>	<b>\$ 601,245</b>	<b>35.3%</b>	<b>\$ (13,383)</b>	<b>-2.2%</b>	<b>-4.1%</b>

- Overall Collection Rate = 31.2% vs. 35.3% in 2023
- 5 Episcopal Areas paid equal or more than 83.3% of their apportionments (3 in Europe, 2 in Africa)
- 11 Episcopal Areas paid less than 83.3% of their apportionments (8 in Africa, 1 in Europe and 2 in the Philippines)
- 4 Episcopal Areas did not pay any apportionments. (3 in Africa, 1 in the Philippines)

# UMC SUPPORT



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you*

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