



Financial Update

July 2024

The background is a solid dark teal color. On the left side, there is a faint, light blue graphic of a document with a magnifying glass. The document icon has a folded top-right corner and several horizontal lines representing text. The magnifying glass is positioned over the lower part of the document.

Apportionment Collections

July 2024

Jurisdictional Apportionments – YTD July 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
World Service	\$ 20,665	\$ 23,823	\$ 69,093	\$ 76,492	29.9%	31.1%	\$ (3,158)	-1.2%
Episcopal	\$ 7,880	\$ 9,285	\$ 20,461	\$ 22,652	38.5%	41.0%	\$ (1,405)	-2.5%
Ministerial Education	\$ 5,131	\$ 5,840	\$ 17,502	\$ 19,377	29.3%	30.1%	\$ (709)	-0.8%
Black College	\$ 2,996	\$ 3,470	\$ 9,309	\$ 10,306	32.2%	33.7%	\$ (474)	-1.5%
General Administration	\$ 2,556	\$ 2,947	\$ 8,204	\$ 9,083	31.2%	32.4%	\$ (391)	-1.3%
Africa University	\$ 738	\$ 808	\$ 2,083	\$ 2,306	35.4%	35.0%	\$ (70)	0.4%
Interdenom. Cooperation	\$ 344	\$ 314	\$ 1,825	\$ 2,021	18.8%	15.5%	\$ 29	3.3%
Total	\$ 40,310	\$ 46,488	\$ 128,478	\$ 142,237	31.4%	32.7%	\$ (6,178)	-1.3%

- Overall Collection Rate 31.4% vs. 32.7% in 2023
- Episcopal Fund Collection Rate 38.5% vs. 41.0% in 2023
- World Service Collection Rate 29.9% vs. 31.1% in 2023
- General Administration Collection Rate 31.2% vs. 32.4% in 2023
- YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.

Jurisdictional Apportionment Collections – Month of July 2024

Apportioned Fund	JULY 2024 RECEIPTS (In Thousands)											
	2017	2018	2019	2020	2021	2022	2023	2024	Change from 2017	Change from 2023		
World Service	4,939	5,660	4,516	4,445	4,959	4,812	5,226	3,627	(1,311)	-27%	(1,599)	-31%
Episcopal	1,515	1,723	1,481	1,666	2,000	1,934	2,035	1,117	(398)	-26%	(918)	-45%
Ministerial Education	1,269	1,435	1,250	1,242	1,108	1,198	1,292	927	(342)	-27%	(365)	-28%
Black College	671	768	668	739	634	680	751	515	(156)	-23%	(236)	-31%
General Administration	590	672	550	662	641	594	668	398	(192)	-32%	(269)	-40%
Africa University	150	180	143	185	168	166	166	119	(30)	-20%	(46)	-28%
Interdenom. Cooperation	101	143	125	118	43	58	69	70	(31)	-31%	1	1%
Total	9,234	10,582	8,733	9,057	9,554	9,442	10,207	6,774	(2,460)	-27%	(3,433)	-34%

- In total, July 2024 is 27% lower compared to 2017 and 34% lower compared to 2023.
 - Total 2024 apportionments allocated to the Annual Conferences are 10% less compared to 2023 and 11% less compared to 2017.
 - 2024 YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.
 - In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD July 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
Apportioned Fund								
Episcopal	\$ 318	\$ 316	\$ 1,345	\$ 1,215	23.7%	26.0%	\$ 3	-2.3%
General Administration	\$ 67	\$ 80	\$ 539	\$ 487	12.5%	16.5%	\$ (13)	-4.0%
Total	\$ 386	\$ 396	\$ 1,885	\$ 1,703	20.5%	23.3%	\$ (11)	-2.8%

Region	2024 Apport.	2024 Paid	2024%	2023 Apport.	2023 Paid	2023%	\$ Chg	% Chg Total Collected	2024 vs 2023 Coll. %
Africa	\$ 1,477,406	\$ 106,888	7.2%	\$ 1,373,631	\$ 123,355	9.0%	\$ (16,467)	-13.3%	-1.7%
Europe	\$ 239,433	\$ 267,990	111.9%	\$ 223,678	\$ 254,412	113.7%	\$ 13,578	5.3%	-1.8%
Philippines	\$ 167,793	\$ 10,748	6.4%	\$ 105,397	\$ 18,436	17.5%	\$ (7,688)	-41.7%	-11.1%
Total	\$ 1,884,632	\$ 385,626	20.5%	\$ 1,702,706	\$ 396,203	23.3%	\$ (10,577)	-2.7%	-2.8%

- Overall Collection Rate = 20.5% vs. 23.3% in 2023
- 5 Episcopal Areas paid equal or more than 58.3% of their apportionments (3 in Europe, 2 in Africa)
- 10 Episcopal Areas paid less than 58.3% of their apportionments (7 in Africa, 1 in Europe and 2 in the Philippines)
- 5 Episcopal Areas did not pay any apportionments. (4 in Africa, 1 in the Philippines)

UMC SUPPORT



FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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