

Central Conference Contributions Status YTD Report
As of December 31, 2024

Episcopal Area	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			2024 YTD Collection Rate			2023 YTD Collection Rate			Change from 2023		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 17,436	\$ 408	\$ 17,844	\$ 15,983	\$ 374	\$ 16,357	\$ 47,631	\$ 19,098	\$ 66,730	36.6%	2.1%	26.7%	36.8%	2.1%	26.9%	-0.2%	0.0%	-0.1%
Cote D'Ivoire	\$ 19,500	\$ 15,600	\$ 35,100	\$ 18,000	\$ 14,400	\$ 32,400	\$ 448,649	\$ 179,892	\$ 628,542	4.3%	8.7%	5.6%	4.8%	9.5%	6.1%	-0.4%	-0.8%	-0.5%
East Africa	\$ 8,832	\$ 3,541	\$ 12,373	\$ 5,871	\$ 2,354	\$ 8,225	\$ 18,715	\$ 7,504	\$ 26,220	47.2%	47.2%	47.2%	49.1%	49.1%	49.1%	-1.9%	-1.9%	-1.9%
East Congo	\$ 30,282	\$ 10,770	\$ 41,052	\$ 29,303	\$ 11,749	\$ 41,052	\$ 34,128	\$ 13,684	\$ 47,811	88.7%	78.7%	85.9%	100.0%	100.0%	100.0%	-11.3%	-21.3%	-14.1%
Eastern Angola	\$ -	\$ -	\$ -	\$ 7,152	\$ 2,868	\$ 10,020	\$ 7,556	\$ 3,030	\$ 10,586	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	-100.0%	-100.0%	-100.0%
Liberia	\$ 14,223	\$ 5,703	\$ 19,926	\$ 14,222	\$ 5,702	\$ 19,924	\$ 3,380	\$ 1,355	\$ 4,735	420.8%	420.8%	420.8%	100.0%	100.0%	100.0%	320.8%	320.79%	320.79%
Mozambique	\$ 14,709	\$ 5,898	\$ 20,607	\$ 14,709	\$ 5,898	\$ 20,607	\$ 12,773	\$ 5,121	\$ 17,894	115.2%	115.2%	115.2%	100.0%	100.0%	100.0%	15.2%	15.2%	15.2%
Nigeria	\$ 14,164	\$ 14,164	\$ 28,327	\$ 12,000	\$ 12,000	\$ 24,000	\$ 74,123	\$ 29,721	\$ 103,844	19.1%	47.7%	27.3%	12.0%	30.0%	17.2%	7.1%	17.6%	10.1%
North Katanga	\$ 27,300	\$ 8,000	\$ 35,300	\$ 13,500	\$ 5,600	\$ 19,100	\$ 73,772	\$ 29,580	\$ 103,352	37.0%	27.0%	34.2%	17.6%	18.3%	17.8%	19.4%	8.8%	16.3%
Sierra Leone	\$ 5,000	\$ 5,000	\$ 10,000	\$ 6,000	\$ 3,000	\$ 9,000	\$ 31,773	\$ 12,740	\$ 44,513	15.7%	39.2%	22.5%	20.8%	25.9%	22.3%	-5.0%	13.3%	0.2%
South Congo	\$ 3,100	\$ 900	\$ 4,000	\$ 4,800	\$ 7,200	\$ 12,000	\$ 162,148	\$ 65,015	\$ 227,163	1.9%	1.4%	1.8%	3.5%	13.0%	6.2%	-1.6%	-11.6%	-4.4%
Western Angola	\$ 9,000	\$ 9,000	\$ 18,000	\$ 12,000	\$ 12,000	\$ 24,000	\$ 129,169	\$ 51,792	\$ 180,961	7.0%	17.4%	9.9%	10.0%	24.9%	14.3%	-3.0%	-7.5%	-4.3%
Zimbabwe	\$ 10,746	\$ 4,309	\$ 15,055	\$ 18,373	\$ 7,367	\$ 25,740	\$ 10,746	\$ 4,309	\$ 15,055	100.0%	100.0%	100.0%	95.3%	95.3%	95.3%	4.7%	4.7%	4.7%
Total for Africa	\$ 174,292	\$ 83,292	\$ 257,584	\$ 171,913	\$ 90,512	\$ 262,425	\$ 1,054,563	\$ 422,842	\$ 1,477,405	16.5%	19.7%	17.4%	17.5%	23.0%	19.1%	-1.0%	-3.3%	-1.7%
Central and Southern Europe	\$ 186,968	\$ 14,711	\$ 201,679	\$ 1,901	\$ 765	\$ 2,666	\$ 44,745	\$ 17,941	\$ 62,686	417.9%	82.0%	321.7%	491.7%	106.8%	381.5%	-73.8%	-24.8%	-59.8%
Eurasia	\$ 1,901	\$ 765	\$ 2,666	\$ 179,972	\$ 15,669	\$ 195,641	\$ 2,312	\$ 927	\$ 3,240	82.2%	82.5%	82.3%	87.2%	87.5%	87.3%	-5.0%	-5.0%	-5.0%
Germany	\$ 149,780	\$ 23,603	\$ 173,383	\$ 132,600	\$ 22,200	\$ 154,800	\$ 83,959	\$ 33,664	\$ 117,623	178.4%	70.1%	147.4%	141.8%	59.2%	118.2%	36.6%	10.9%	29.2%
Nordic-Baltic	\$ 73,686	\$ 10,537	\$ 84,223	\$ 73,716	\$ 10,829	\$ 84,545	\$ 39,889	\$ 15,994	\$ 55,884	184.7%	65.9%	150.7%	269.4%	98.7%	220.5%	-84.7%	-32.8%	-69.8%
Total for Europe	\$ 412,335	\$ 49,616	\$ 461,951	\$ 388,189	\$ 49,463	\$ 437,652	\$ 170,905	\$ 68,527	\$ 239,432	241.3%	72.4%	192.9%	243.1%	77.3%	195.7%	-1.9%	-4.9%	-2.7%
Baguio	\$ 8,635	\$ 3,465	\$ 12,100	\$ 8,568	\$ 3,432	\$ 12,000	\$ 66,727	\$ 26,755	\$ 93,482	12.9%	13.0%	12.9%	22.5%	22.5%	22.5%	-9.6%	-9.6%	-9.6%
Davao	\$ 7,605	\$ -	\$ 7,605	\$ 5,428	\$ 2,177	\$ 7,605	\$ 6,763	\$ 2,712	\$ 9,475	112.4%	0.0%	80.3%	100.0%	100.0%	100.0%	12.5%	-100.0%	-19.7%
Manila	\$ 18,000	\$ 6,000	\$ 24,000	\$ 6,000	\$ 6,000	\$ 12,000	\$ 46,280	\$ 18,557	\$ 64,836	38.9%	32.3%	37.0%	18.9%	47.1%	27.0%	20.0%	-14.8%	10.1%
Total for Philippines	\$ 34,240	\$ 9,465	\$ 43,705	\$ 19,996	\$ 11,609	\$ 31,605	\$ 119,770	\$ 48,024	\$ 167,794	28.6%	19.7%	26.0%	26.6%	38.5%	30.0%	2.0%	-18.8%	-3.9%
Total for all Regions	\$ 620,867	\$ 142,373	\$ 763,240	\$ 580,098	\$ 151,584	\$ 731,682	\$ 1,345,239	\$ 539,393	\$ 1,884,632	46.2%	26.4%	40.5%	47.7%	31.1%	43.0%	-1.6%	-4.7%	-2.5%

MONTH OF DEC 2024 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,784	\$ 979	\$ 3,763
\$ -	\$ -	\$ -
\$ 1,186	\$ 476	\$ 1,662
\$ 1,226	\$ 492	\$ 1,717
\$ 4,164	\$ 4,164	\$ 8,327
\$ 500	\$ 300	\$ 800
\$ 500	\$ 500	\$ 1,000
\$ -	\$ -	\$ -
\$ 1,000	\$ 1,000	\$ 2,000
\$ 10,746	\$ 4,309	\$ 15,055
\$ 25,058	\$ 13,453	\$ 38,511
\$ 15,448	\$ 1,203	\$ 16,652
\$ 158	\$ 64	\$ 222
\$ 12,505	\$ 1,985	\$ 14,490
\$ 5,897	\$ 843	\$ 6,740
\$ 34,008	\$ 4,095	\$ 38,104
\$ 785	\$ 315	\$ 1,100
\$ 691	\$ -	\$ 691
\$ 1,500	\$ 500	\$ 2,000
\$ 2,976	\$ 815	\$ 3,791
\$ 62,043	\$ 18,364	\$ 80,407