

Central Conference Contributions Status YTD Report  
As of July 31, 2024

Episcopal Area	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			2024 YTD Collection Rate			2023 YTD Collection Rate			Change from 2023		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 10,171	\$ 238	\$ 10,409	\$ 8,718	\$ 204	\$ 8,922	\$ 47,631	\$ 19,098	\$ 66,730	21.4%	1.2%	15.6%	20.1%	1.2%	14.6%	1.3%	0.1%	1.0%
Cote D'Ivoire	\$ 12,000	\$ 9,600	\$ 21,600	\$ 10,500	\$ 8,400	\$ 18,900	\$ 448,649	\$ 179,892	\$ 628,542	2.7%	5.3%	3.4%	2.8%	5.6%	3.6%	-0.1%	-0.2%	-0.1%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,715	\$ 7,504	\$ 26,220	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 16,362	\$ 5,874	\$ 22,237	\$ 17,093	\$ 6,854	\$ 23,947	\$ 34,128	\$ 13,684	\$ 47,812	47.9%	42.9%	46.5%	58.3%	58.3%	58.3%	-10.4%	-15.4%	-11.8%
Eastern Angola	\$ -	\$ -	\$ -	\$ 4,172	\$ 1,673	\$ 5,845	\$ 7,556	\$ 3,030	\$ 10,586	0.0%	0.0%	0.0%	58.3%	58.3%	58.3%	-58.3%	-58.3%	-58.3%
Liberia	\$ 8,296	\$ 3,326	\$ 11,622	\$ 8,295	\$ 3,325	\$ 11,620	\$ 3,380	\$ 1,355	\$ 4,735	245.4%	245.4%	245.4%	58.3%	58.3%	58.3%	187.1%	187.09%	187.10%
Mozambique	\$ 8,580	\$ 3,441	\$ 12,021	\$ 8,580	\$ 3,441	\$ 12,021	\$ 12,773	\$ 5,121	\$ 17,894	67.2%	67.2%	67.2%	58.3%	58.3%	58.3%	8.8%	8.8%	8.8%
Nigeria	\$ 6,000	\$ 6,000	\$ 12,000	\$ 7,000	\$ 7,000	\$ 14,000	\$ 74,123	\$ 29,721	\$ 103,844	8.1%	20.2%	11.6%	7.0%	17.5%	10.0%	1.1%	2.7%	1.5%
North Katanga	\$ 2,500	\$ 1,500	\$ 4,000	\$ 3,500	\$ 2,100	\$ 5,600	\$ 73,772	\$ 29,580	\$ 103,352	3.4%	5.1%	3.9%	4.6%	6.8%	5.2%	-1.2%	-1.8%	-1.4%
Sierra Leone	\$ 2,500	\$ 2,500	\$ 5,000	\$ 1,000	\$ 500	\$ 1,500	\$ 31,773	\$ 12,740	\$ 44,513	7.9%	19.6%	11.2%	3.5%	4.3%	3.7%	4.4%	15.3%	7.5%
South Congo	\$ -	\$ -	\$ -	\$ 2,800	\$ 4,200	\$ 7,000	\$ 162,148	\$ 65,015	\$ 227,163	0.0%	0.0%	0.0%	2.0%	7.6%	3.6%	-2.0%	-7.6%	-3.6%
Western Angola	\$ 4,000	\$ 4,000	\$ 8,000	\$ 7,000	\$ 7,000	\$ 14,000	\$ 129,169	\$ 51,792	\$ 180,961	3.1%	7.7%	4.4%	5.8%	14.5%	8.3%	-2.7%	-6.8%	-3.9%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,746	\$ 4,309	\$ 15,055	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total for Africa</b>	<b>\$ 70,409</b>	<b>\$ 36,479</b>	<b>\$ 106,888</b>	<b>\$ 78,659</b>	<b>\$ 44,696</b>	<b>\$ 123,355</b>	<b>\$ 1,054,563</b>	<b>\$ 422,842</b>	<b>\$ 1,477,405</b>	<b>6.7%</b>	<b>8.6%</b>	<b>7.2%</b>	<b>8.0%</b>	<b>11.4%</b>	<b>9.0%</b>	<b>-1.3%</b>	<b>-2.7%</b>	<b>-1.7%</b>
Central and Southern Europe	\$ 107,757	\$ 8,540	\$ 116,297	\$ 1,109	\$ 446	\$ 1,555	\$ 44,745	\$ 17,941	\$ 62,686	240.8%	47.6%	185.5%	283.9%	61.7%	220.3%	-43.1%	-14.0%	-34.8%
Eurasia	\$ 1,109	\$ 446	\$ 1,555	\$ 103,925	\$ 9,048	\$ 112,974	\$ 2,312	\$ 927	\$ 3,240	48.0%	48.1%	48.0%	50.9%	51.1%	50.9%	-2.9%	-2.9%	-2.9%
Germany	\$ 87,255	\$ 13,678	\$ 100,933	\$ 77,350	\$ 12,950	\$ 90,300	\$ 83,959	\$ 33,664	\$ 117,623	103.9%	40.6%	85.8%	82.7%	34.5%	68.9%	21.2%	6.1%	16.9%
Nordic-Baltic	\$ 43,049	\$ 6,156	\$ 49,204	\$ 43,128	\$ 6,455	\$ 49,583	\$ 39,889	\$ 15,994	\$ 55,884	107.9%	38.5%	88.0%	157.6%	58.8%	129.3%	-49.7%	-20.3%	-41.3%
<b>Total for Europe</b>	<b>\$ 239,169</b>	<b>\$ 28,820</b>	<b>\$ 267,990</b>	<b>\$ 225,513</b>	<b>\$ 28,899</b>	<b>\$ 254,412</b>	<b>\$ 170,905</b>	<b>\$ 68,527</b>	<b>\$ 239,432</b>	<b>139.9%</b>	<b>42.1%</b>	<b>111.9%</b>	<b>141.2%</b>	<b>45.1%</b>	<b>113.7%</b>	<b>-1.3%</b>	<b>-3.1%</b>	<b>-1.8%</b>
Baguio	\$ 4,710	\$ 1,890	\$ 6,600	\$ 4,998	\$ 2,002	\$ 7,000	\$ 66,727	\$ 26,755	\$ 93,482	7.1%	7.1%	7.1%	13.1%	13.1%	13.1%	-6.1%	-6.1%	-6.1%
Davao	\$ 4,148	\$ -	\$ 4,148	\$ 3,166	\$ 1,270	\$ 4,436	\$ 6,763	\$ 2,712	\$ 9,475	61.3%	0.0%	43.8%	58.3%	58.4%	58.3%	3.0%	-58.4%	-14.6%
Manila	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ 7,000	\$ 46,280	\$ 18,557	\$ 64,836	0.0%	0.0%	0.0%	11.0%	27.5%	15.7%	-11.0%	-27.5%	-15.7%
<b>Total for Philippines</b>	<b>\$ 8,858</b>	<b>\$ 1,890</b>	<b>\$ 10,748</b>	<b>\$ 11,664</b>	<b>\$ 6,772</b>	<b>\$ 18,436</b>	<b>\$ 119,770</b>	<b>\$ 48,024</b>	<b>\$ 167,794</b>	<b>7.4%</b>	<b>3.9%</b>	<b>6.4%</b>	<b>15.5%</b>	<b>22.5%</b>	<b>17.5%</b>	<b>-8.1%</b>	<b>-18.5%</b>	<b>-11.1%</b>
<b>Total for all Regions</b>	<b>\$ 318,437</b>	<b>\$ 67,189</b>	<b>\$ 385,626</b>	<b>\$ 315,836</b>	<b>\$ 80,367</b>	<b>\$ 396,203</b>	<b>\$ 1,345,239</b>	<b>\$ 539,393</b>	<b>\$ 1,884,632</b>	<b>23.7%</b>	<b>12.5%</b>	<b>20.5%</b>	<b>26.0%</b>	<b>16.5%</b>	<b>23.3%</b>	<b>-2.3%</b>	<b>-4.0%</b>	<b>-2.8%</b>

MONTH OF JUL 2024 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ -	\$ -	\$ -
\$ 2,784	\$ 979	\$ 3,763
\$ -	\$ -	\$ -
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ 500	\$ 500	\$ 1,000
\$ -	\$ -	\$ -
\$ 1,000	\$ 1,000	\$ 2,000
\$ -	\$ -	\$ -
\$ 11,148	\$ 5,980	\$ 17,127
\$ 15,188	\$ 1,183	\$ 16,372
\$ 158	\$ 64	\$ 222
\$ 12,505	\$ 1,985	\$ 14,490
\$ 6,123	\$ 876	\$ 6,998
\$ 33,974	\$ 4,107	\$ 38,082
\$ 785	\$ 315	\$ 1,100
\$ 691	\$ -	\$ 691
\$ -	\$ -	\$ -
\$ 1,476	\$ 315	\$ 1,791
\$ 46,599	\$ 10,402	\$ 57,001