

Central Conference Contributions Status YTD Report
As of September 30, 2024

Episcopal Area	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			2024 YTD Collection Rate			2023 YTD Collection Rate			Change from 2023		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 13,077	\$ 306	\$ 13,383	\$ 11,624	\$ 272	\$ 11,896	\$ 47,631	\$ 19,098	\$ 66,730	27.5%	1.6%	20.1%	26.7%	1.6%	19.5%	0.7%	0.0%	0.5%
Cote D'Ivoire	\$ 15,000	\$ 12,000	\$ 27,000	\$ 13,500	\$ 10,800	\$ 24,300	\$ 448,649	\$ 179,892	\$ 628,542	3.3%	6.7%	4.3%	3.6%	7.1%	4.6%	-0.2%	-0.5%	-0.3%
East Africa	\$ 8,832	\$ 3,541	\$ 12,373	\$ -	\$ -	\$ -	\$ 18,715	\$ 7,504	\$ 26,220	47.2%	47.2%	47.2%	0.0%	0.0%	0.0%	47.2%	47.2%	47.2%
East Congo	\$ 21,930	\$ 7,833	\$ 29,763	\$ 21,977	\$ 8,812	\$ 30,789	\$ 34,128	\$ 13,684	\$ 47,812	64.3%	57.2%	62.3%	75.0%	75.0%	75.0%	-10.7%	-17.8%	-12.8%
Eastern Angola	\$ -	\$ -	\$ -	\$ 5,364	\$ 2,151	\$ 7,515	\$ 7,556	\$ 3,030	\$ 10,586	0.0%	0.0%	0.0%	75.0%	75.0%	75.0%	-75.0%	-75.0%	-75.0%
Liberia	\$ 10,666	\$ 4,276	\$ 14,942	\$ 10,665	\$ 4,275	\$ 14,940	\$ 3,380	\$ 1,355	\$ 4,735	315.6%	315.5%	315.5%	75.0%	75.0%	75.0%	240.6%	240.53%	240.55%
Mozambique	\$ 11,032	\$ 4,424	\$ 15,455	\$ 11,032	\$ 4,424	\$ 15,455	\$ 12,773	\$ 5,121	\$ 17,894	86.4%	86.4%	86.4%	75.0%	75.0%	75.0%	11.4%	11.4%	11.4%
Nigeria	\$ 8,000	\$ 8,000	\$ 16,000	\$ 9,000	\$ 9,000	\$ 18,000	\$ 74,123	\$ 29,721	\$ 103,844	10.8%	26.9%	15.4%	9.0%	22.5%	12.9%	1.8%	4.4%	2.5%
North Katanga	\$ 16,500	\$ 5,100	\$ 21,600	\$ 4,500	\$ 2,700	\$ 7,200	\$ 73,772	\$ 29,580	\$ 103,352	22.4%	17.2%	20.9%	5.9%	8.8%	6.7%	16.5%	8.4%	14.2%
Sierra Leone	\$ 3,500	\$ 3,500	\$ 7,000	\$ 3,000	\$ 1,500	\$ 4,500	\$ 31,773	\$ 12,740	\$ 44,513	11.0%	27.5%	15.7%	10.4%	13.0%	11.1%	0.6%	14.5%	4.6%
South Congo	\$ -	\$ -	\$ -	\$ 3,600	\$ 5,400	\$ 9,000	\$ 162,148	\$ 65,015	\$ 227,163	0.0%	0.0%	0.0%	2.6%	9.8%	4.7%	-2.6%	-9.8%	-4.7%
Western Angola	\$ 6,000	\$ 6,000	\$ 12,000	\$ 9,000	\$ 9,000	\$ 18,000	\$ 129,169	\$ 51,792	\$ 180,961	4.6%	11.6%	6.6%	7.5%	18.7%	10.7%	-2.9%	-7.1%	-4.1%
Zimbabwe	\$ -	\$ -	\$ -	\$ 18,373	\$ 7,367	\$ 25,740	\$ 10,746	\$ 4,309	\$ 15,055	0.0%	0.0%	0.0%	95.3%	95.3%	95.3%	-95.3%	-95.3%	-95.3%
Total for Africa	\$ 114,537	\$ 54,979	\$ 169,516	\$ 121,635	\$ 65,700	\$ 187,335	\$ 1,054,563	\$ 422,842	\$ 1,477,405	10.9%	13.0%	11.5%	12.4%	16.7%	13.6%	-1.5%	-3.7%	-2.2%
Central and Southern Europe	\$ 139,542	\$ 11,017	\$ 150,559	\$ 1,426	\$ 574	\$ 2,000	\$ 44,745	\$ 17,941	\$ 62,686	311.9%	61.4%	240.2%	368.2%	80.0%	285.7%	-56.4%	-18.5%	-45.5%
Eurasia	\$ 1,426	\$ 574	\$ 2,000	\$ 134,774	\$ 11,734	\$ 146,508	\$ 2,312	\$ 927	\$ 3,240	61.7%	61.9%	61.7%	65.4%	65.6%	65.5%	-3.7%	-3.8%	-3.7%
Germany	\$ 112,265	\$ 17,648	\$ 129,913	\$ 99,450	\$ 16,650	\$ 116,100	\$ 83,959	\$ 33,664	\$ 117,623	133.7%	52.4%	110.4%	106.3%	44.4%	88.6%	27.4%	8.0%	21.8%
Nordic-Baltic	\$ 55,419	\$ 7,925	\$ 63,344	\$ 55,548	\$ 8,231	\$ 63,778	\$ 39,889	\$ 15,994	\$ 55,884	138.9%	49.5%	113.3%	203.0%	75.0%	166.4%	-64.1%	-25.5%	-53.0%
Total for Europe	\$ 308,652	\$ 37,163	\$ 345,815	\$ 291,198	\$ 37,188	\$ 328,386	\$ 170,905	\$ 68,527	\$ 239,432	180.6%	54.2%	144.4%	182.4%	58.1%	146.8%	-1.8%	-3.9%	-2.4%
Baguio	\$ 6,280	\$ 2,520	\$ 8,800	\$ 6,426	\$ 2,574	\$ 9,000	\$ 66,727	\$ 26,755	\$ 93,482	9.4%	9.4%	9.4%	16.9%	16.9%	16.9%	-7.5%	-7.5%	-7.5%
Davao	\$ 5,531	\$ -	\$ 5,531	\$ 4,071	\$ 1,633	\$ 5,704	\$ 6,763	\$ 2,712	\$ 9,475	81.8%	0.0%	58.4%	75.0%	75.0%	75.0%	6.8%	-75.0%	-16.6%
Manila	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 9,000	\$ 46,280	\$ 18,557	\$ 64,836	0.0%	0.0%	0.0%	14.2%	35.3%	20.2%	-14.2%	-35.3%	-20.2%
Total for Philippines	\$ 11,811	\$ 2,520	\$ 14,331	\$ 14,997	\$ 8,707	\$ 23,704	\$ 119,770	\$ 48,024	\$ 167,794	9.9%	5.2%	8.5%	19.9%	28.9%	22.5%	-10.1%	-23.6%	-13.9%
Total for all Regions	\$ 435,000	\$ 94,662	\$ 529,662	\$ 427,830	\$ 111,596	\$ 539,425	\$ 1,345,239	\$ 539,393	\$ 1,884,632	32.3%	17.5%	28.1%	35.2%	22.9%	31.7%	-2.9%	-5.3%	-3.6%

MONTH OF SEP 2024 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 1,500	\$ 1,200	\$ 2,700
\$ 8,832	\$ 3,541	\$ 12,373
\$ 2,784	\$ 979	\$ 3,763
\$ -	\$ -	\$ -
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 13,500	\$ 3,300	\$ 16,800
\$ 500	\$ 500	\$ 1,000
\$ -	\$ -	\$ -
\$ 1,000	\$ 1,000	\$ 2,000
\$ -	\$ -	\$ -
\$ 32,980	\$ 12,521	\$ 45,500
\$ 16,121	\$ 1,256	\$ 17,377
\$ 158	\$ 64	\$ 222
\$ 12,505	\$ 1,985	\$ 14,490
\$ 6,227	\$ 890	\$ 7,118
\$ 35,012	\$ 4,195	\$ 39,207
\$ 785	\$ 315	\$ 1,100
\$ 691	\$ -	\$ 691
\$ -	\$ -	\$ -
\$ 1,476	\$ 315	\$ 1,791
\$ 69,468	\$ 17,031	\$ 86,499