

Annual Conference Contributions Status YTD Report  
As of September 30, 2024

Jurisdiction/Conference	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			YTD Collection Rate			2023 YTD Collection Rate			Change in Coll. Rate from 2023		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
<b>North Central</b>																		
Dakotas	\$ 35,491	\$ 197,376	\$ 232,867	\$ 31,510	\$ 166,344	\$ 197,854	\$ 155,647	\$ 821,673	\$ 977,320	22.8%	24.0%	23.8%	21.7%	21.7%	21.7%	1.1%	2.3%	2.1%
East Ohio	\$ 143,071	\$ 546,911	\$ 689,982	\$ 188,709	\$ 721,742	\$ 910,452	\$ 362,739	\$ 1,914,925	\$ 2,277,664	39.4%	28.6%	30.3%	50.5%	36.6%	38.8%	-11.1%	-8.0%	-8.5%
Illinois Grt Rivers	\$ 315,794	\$ 1,210,885	\$ 1,526,679	\$ 315,794	\$ 1,210,885	\$ 1,526,679	\$ 405,463	\$ 2,140,471	\$ 2,545,934	77.9%	56.6%	60.0%	82.4%	59.9%	63.5%	-4.5%	-3.3%	-3.5%
Indiana	\$ 374,653	\$ 1,977,819	\$ 2,352,472	\$ 402,271	\$ 1,620,917	\$ 2,023,188	\$ 624,421	\$ 3,296,365	\$ 3,920,786	60.0%	60.0%	60.0%	54.1%	41.3%	43.3%	5.9%	18.7%	16.7%
Iowa	\$ 217,181	\$ 1,137,214	\$ 1,354,395	\$ 192,737	\$ 741,129	\$ 933,866	\$ 347,182	\$ 1,832,802	\$ 2,179,984	62.6%	62.0%	62.1%	54.7%	39.8%	42.2%	7.9%	22.2%	19.9%
Michigan	\$ 172,422	\$ 909,087	\$ 1,081,509	\$ 39,642	\$ 208,911	\$ 248,553	\$ 542,014	\$ 2,861,336	\$ 3,403,350	31.8%	31.8%	31.8%	7.6%	7.6%	7.6%	24.2%	24.2%	24.2%
Minnesota	\$ 68,085	\$ 360,445	\$ 428,531	\$ 64,779	\$ 342,962	\$ 407,741	\$ 236,691	\$ 1,249,512	\$ 1,486,203	28.8%	28.8%	28.8%	28.0%	28.0%	28.0%	0.8%	0.8%	0.8%
Northern Illinois	\$ 87,913	\$ 304,532	\$ 392,445	\$ 41,620	\$ 234,260	\$ 275,880	\$ 263,287	\$ 1,389,912	\$ 1,653,199	33.4%	21.9%	23.7%	15.9%	17.0%	16.8%	17.5%	5.0%	7.0%
West Ohio	\$ 292,495	\$ 1,580,757	\$ 1,873,252	\$ 493,847	\$ 2,644,259	\$ 3,138,106	\$ 599,462	\$ 3,164,604	\$ 3,764,066	48.8%	50.0%	49.8%	70.7%	71.7%	71.5%	-21.9%	-21.8%	-21.8%
Wisconsin	\$ 164,648	\$ 869,184	\$ 1,033,832	\$ 132,538	\$ 700,157	\$ 832,695	\$ 246,971	\$ 1,303,778	\$ 1,550,749	66.7%	66.7%	66.7%	58.3%	58.4%	58.4%	8.3%	8.3%	8.3%
<b>North Central Total</b>	<b>\$ 1,871,752</b>	<b>\$ 9,094,211</b>	<b>\$ 10,965,963</b>	<b>\$ 1,903,448</b>	<b>\$ 8,591,568</b>	<b>\$ 10,495,016</b>	<b>\$ 3,783,877</b>	<b>\$ 19,975,378</b>	<b>\$ 23,759,255</b>	<b>49.5%</b>	<b>45.5%</b>	<b>46.2%</b>	<b>48.3%</b>	<b>41.3%</b>	<b>42.4%</b>	<b>1.2%</b>	<b>4.2%</b>	<b>3.7%</b>
<b>Northeastern</b>																		
Baltimore-Washington	\$ 437,504	\$ 1,680,877	\$ 2,118,381	\$ 437,504	\$ 1,683,329	\$ 2,120,833	\$ 496,215	\$ 2,619,560	\$ 3,115,775	88.2%	64.2%	68.0%	84.2%	61.3%	65.0%	4.0%	2.8%	3.0%
Eastern Pennsylvania	\$ 165,254	\$ 637,034	\$ 802,288	\$ 162,968	\$ 739,978	\$ 902,946	\$ 309,996	\$ 1,636,496	\$ 1,946,492	53.3%	38.9%	41.2%	45.5%	39.1%	40.1%	7.9%	-0.2%	1.1%
Greater New Jersey	\$ 192,432	\$ 737,968	\$ 930,400	\$ 196,715	\$ 754,402	\$ 951,117	\$ 348,759	\$ 1,841,126	\$ 2,189,885	55.2%	40.1%	42.5%	57.2%	41.5%	44.0%	-2.0%	-1.4%	-1.5%
New England	\$ 137,073	\$ 722,394	\$ 859,467	\$ 69,960	\$ 368,069	\$ 438,029	\$ 242,422	\$ 1,279,765	\$ 1,522,187	56.5%	56.4%	56.5%	30.2%	30.1%	30.1%	26.4%	26.4%	26.4%
New York	\$ 206,642	\$ 1,090,877	\$ 1,297,519	\$ 205,819	\$ 1,086,535	\$ 1,292,353	\$ 275,522	\$ 1,454,503	\$ 1,730,025	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ 115,500	\$ 522,800	\$ 638,300	\$ 112,000	\$ 471,500	\$ 583,500	\$ 205,502	\$ 1,084,861	\$ 1,290,363	56.2%	48.2%	49.5%	52.2%	41.7%	43.4%	4.0%	6.5%	6.1%
Susquehanna	\$ 333,164	\$ 1,278,821	\$ 1,611,985	\$ 432,206	\$ 1,657,258	\$ 2,089,464	\$ 455,882	\$ 2,406,639	\$ 2,862,521	73.1%	53.1%	56.3%	97.0%	70.4%	74.7%	-23.9%	-17.3%	-18.4%
Upper NY	\$ 184,992	\$ 709,312	\$ 894,304	\$ 239,864	\$ 919,736	\$ 1,159,600	\$ 320,073	\$ 1,689,689	\$ 2,009,762	57.8%	42.0%	44.5%	72.2%	52.5%	55.6%	-14.4%	-10.5%	-11.1%
West Virginia	\$ 106,819	\$ 542,551	\$ 649,370	\$ 123,112	\$ 613,944	\$ 737,057	\$ 217,827	\$ 1,149,923	\$ 1,367,750	49.0%	47.2%	47.5%	57.9%	54.7%	55.3%	-8.9%	-7.6%	-7.8%
Western Pennsylvania	\$ 292,736	\$ 812,704	\$ 1,105,440	\$ 274,349	\$ 816,167	\$ 1,090,517	\$ 355,858	\$ 1,878,601	\$ 2,234,459	82.3%	43%	49.5%	72.3%	40.8%	45.8%	9.9%	2.5%	3.7%
<b>Northeastern Total</b>	<b>\$ 2,172,115</b>	<b>\$ 8,735,337</b>	<b>\$ 10,907,452</b>	<b>\$ 2,254,497</b>	<b>\$ 9,110,919</b>	<b>\$ 11,365,416</b>	<b>\$ 3,228,056</b>	<b>\$ 17,041,163</b>	<b>\$ 20,269,219</b>	<b>67.3%</b>	<b>51.3%</b>	<b>53.8%</b>	<b>68.1%</b>	<b>52.1%</b>	<b>54.6%</b>	<b>-0.8%</b>	<b>-0.8%</b>	<b>-0.8%</b>
<b>South Central</b>																		
Arkansas	\$ 349,411	\$ 732,663	\$ 1,082,075	\$ 350,653	\$ 923,883	\$ 1,274,536	\$ 383,001	\$ 2,021,894	\$ 2,404,895	91.2%	36.2%	45.0%	77.4%	38.6%	44.8%	13.9%	-2.4%	0.2%
Central Texas	\$ 64,618	\$ 248,030	\$ 312,648	\$ 164,003	\$ 628,858	\$ 792,861	\$ 332,931	\$ 1,757,568	\$ 2,090,499	19.4%	14.1%	15.0%	36.4%	26.4%	28.0%	-17.0%	-12.3%	-13.1%
Great Plains	\$ 284,697	\$ 1,503,153	\$ 1,787,850	\$ 332,565	\$ 1,755,646	\$ 2,088,211	\$ 617,109	\$ 3,257,767	\$ 3,874,876	46.1%	46.1%	46.1%	51.4%	51.4%	51.4%	-5.2%	-5.2%	-5.2%
Louisiana	\$ 106,822	\$ 563,919	\$ 670,741	\$ 285,562	\$ 1,094,964	\$ 1,380,526	\$ 258,360	\$ 1,363,904	\$ 1,622,264	41.3%	41.3%	41.3%	79.4%	57.6%	61.1%	-38.0%	-16.3%	-19.8%
Missouri	\$ 288,397	\$ 1,112,043	\$ 1,400,440	\$ 424,471	\$ 1,540,141	\$ 1,964,612	\$ 602,565	\$ 3,180,990	\$ 3,783,555	47.9%	35.0%	37.0%	69.9%	48.0%	51.5%	-22.0%	-13.1%	-14.5%
New Mexico	\$ 77,296	\$ 204,025	\$ 281,321	\$ 79,948	\$ 274,331	\$ 354,279	\$ 103,061	\$ 544,066	\$ 647,127	75.0%	37.5%	43.5%	75.0%	48.7%	52.9%	0.0%	-11.2%	-9.5%
North Texas	\$ 428,781	\$ 959,520	\$ 1,388,300	\$ 349,240	\$ 859,197	\$ 1,208,437	\$ 600,779	\$ 3,171,557	\$ 3,772,336	71.4%	30.3%	36.8%	56.5%	26.3%	31.2%	14.8%	3.9%	5.6%
Northwest Texas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,384	\$ 287,099	\$ 341,483	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oklahoma	\$ 102,768	\$ 425,966	\$ 528,735	\$ 255,407	\$ 1,012,768	\$ 1,268,174	\$ 380,404	\$ 2,008,180	\$ 2,388,584	27.0%	21.2%	22.1%	57.2%	43.0%	45.2%	-30.2%	-21.8%	-23.1%
Okla. Indian Miss	\$ 4,023	\$ 22,350	\$ 26,373	\$ 3,577	\$ 20,008	\$ 23,585	\$ 8,091	\$ 42,710	\$ 50,801	49.7%	52.3%	51.9%	55.4%	58.7%	58.2%	-5.7%	-6.4%	-6.2%
Rio Texas	\$ 205,871	\$ 789,164	\$ 995,035	\$ 238,405	\$ 913,877	\$ 1,152,283	\$ 423,912	\$ 2,237,866	\$ 2,661,778	48.6%	35.3%	37.4%	57.5%	41.7%	44.2%	-8.9%	-6.5%	-6.8%
Texas	\$ 124,366	\$ 710,637	\$ 835,003	\$ 176,386	\$ 798,842	\$ 975,227	\$ 547,759	\$ 2,891,663	\$ 3,439,422	22.7%	24.6%	24.3%	17.5%	15.0%	15.4%	5.2%	9.6%	8.9%
<b>South Central Total</b>	<b>\$ 2,037,049</b>	<b>\$ 7,271,470</b>	<b>\$ 9,308,520</b>	<b>\$ 2,660,216</b>	<b>\$ 9,822,516</b>	<b>\$ 12,482,733</b>	<b>\$ 4,312,356</b>	<b>\$ 22,765,264</b>	<b>\$ 27,077,620</b>	<b>47.2%</b>	<b>31.9%</b>	<b>34.4%</b>	<b>50.0%</b>	<b>35.0%</b>	<b>37.4%</b>	<b>-2.8%</b>	<b>-3.1%</b>	<b>-3.0%</b>

Annual Conference Contributions Status YTD Report  
As of September 30, 2024

Jurisdiction/Conference	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			YTD Collection Rate			2023 YTD Collection Rate			Change in Coll. Rate from 2023		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
<b>Southeastern</b>																		
Alabama-W.Fla	\$ 278,142	\$ 944,810	\$ 1,222,952	\$ 475,936	\$ 1,666,667	\$ 2,142,603	\$ 504,503	\$ 2,663,313	\$ 3,167,816	55.1%	35.5%	38.6%	85.6%	56.8%	61.4%	-30.5%	-21.3%	-22.8%
Florida	\$ 715,369	\$ 2,195,974	\$ 2,911,343	\$ 801,746	\$ 2,419,632	\$ 3,221,378	\$ 995,609	\$ 5,255,897	\$ 6,251,506	71.9%	41.8%	46.6%	74.6%	42.6%	47.7%	-2.7%	-0.8%	-1.1%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,717	\$ 2,411,045	\$ 2,867,762	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 137,435	\$ 526,984	\$ 664,419	\$ 151,178	\$ 579,680	\$ 730,858	\$ 350,254	\$ 1,849,020	\$ 2,199,274	39.2%	28.5%	30.2%	44.7%	32.5%	34.5%	-5.5%	-4.0%	-4.2%
Mississippi	\$ 136,510	\$ 730,576	\$ 867,086	\$ 365,125	\$ 2,019,229	\$ 2,384,355	\$ 420,414	\$ 2,219,397	\$ 2,639,811	32.5%	32.9%	32.8%	84.8%	88.8%	88.2%	-52.3%	-55.9%	-55.3%
North Alabama	\$ 139,864	\$ 593,322	\$ 733,185	\$ 194,774	\$ 768,602	\$ 963,377	\$ 359,963	\$ 1,900,272	\$ 2,260,235	38.9%	31.2%	32.4%	37.0%	27.6%	29.1%	1.9%	3.6%	3.3%
North Carolina	\$ 212,706	\$ 938,035	\$ 1,150,740	\$ 277,480	\$ 1,017,292	\$ 1,294,772	\$ 448,751	\$ 2,368,993	\$ 2,817,744	47.4%	39.6%	40.8%	43.8%	30.4%	32.5%	3.6%	9.2%	8.3%
North Georgia	\$ 491,866	\$ 2,558,567	\$ 3,050,434	\$ 673,965	\$ 2,598,503	\$ 3,272,468	\$ 975,318	\$ 5,148,780	\$ 6,124,098	50.4%	49.7%	49.8%	57.9%	42.3%	44.8%	-7.5%	7.4%	5.0%
Red Bird Missionary	\$ 1,293	\$ 6,826	\$ 8,119	\$ 1,616	\$ 8,531	\$ 10,147	\$ 2,586	\$ 13,652	\$ 16,238	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%
South Carolina	\$ 337,238	\$ 1,756,877	\$ 2,094,115	\$ 417,668	\$ 2,172,408	\$ 2,590,075	\$ 654,047	\$ 3,452,768	\$ 4,106,815	51.6%	50.9%	51.0%	64.8%	63.9%	64.0%	-13.2%	-13.0%	-13.0%
South Georgia	\$ 109,619	\$ 512,308	\$ 621,927	\$ 317,606	\$ 1,252,034	\$ 1,569,640	\$ 317,026	\$ 1,673,606	\$ 1,990,632	34.6%	30.6%	31.2%	85.9%	64.1%	67.6%	-51.3%	-33.5%	-36.4%
Tennessee-Western KY	\$ 203,963	\$ 1,076,740	\$ 1,280,703	\$ 313,201	\$ 1,201,440	\$ 1,514,641	\$ 534,916	\$ 2,823,865	\$ 3,358,781	38.1%	38.1%	38.1%	52.6%	38.2%	40.5%	-14.4%	-0.1%	-2.4%
Virginia	\$ 392,475	\$ 1,453,695	\$ 1,846,170	\$ 387,813	\$ 1,466,119	\$ 1,853,931	\$ 792,859	\$ 4,185,564	\$ 4,978,423	49.5%	34.7%	37.1%	46.2%	33.1%	35.2%	3.3%	1.6%	1.9%
West North Carolina	\$ 498,805	\$ 2,480,368	\$ 2,979,173	\$ 408,711	\$ 1,847,948	\$ 2,256,660	\$ 859,112	\$ 4,535,322	\$ 5,394,434	58.1%	54.7%	55.2%	46.1%	39.5%	40.5%	12.0%	15.2%	14.7%
<b>Southeastern Total</b>	<b>\$ 3,655,285</b>	<b>\$ 15,775,081</b>	<b>\$ 19,430,365</b>	<b>\$ 4,786,819</b>	<b>\$ 19,018,084</b>	<b>\$ 23,804,904</b>	<b>\$ 7,672,075</b>	<b>\$ 40,501,494</b>	<b>\$ 48,173,569</b>	<b>47.6%</b>	<b>38.9%</b>	<b>40.3%</b>	<b>56.0%</b>	<b>42.1%</b>	<b>44.3%</b>	<b>-8.3%</b>	<b>-3.2%</b>	<b>-4.0%</b>
<b>Western</b>																		
Alaska Miss	\$ 7,111	\$ 37,926	\$ 45,037	\$ 12,920	\$ 53,077	\$ 65,998	\$ 16,771	\$ 88,538	\$ 105,309	42.4%	42.8%	42.8%	66.7%	51.9%	54.3%	-24.3%	-9.1%	-11.5%
California-Nev	\$ 150,061	\$ 794,605	\$ 944,666	\$ 164,219	\$ 868,351	\$ 1,032,570	\$ 300,122	\$ 1,584,369	\$ 1,884,491	50.0%	50.2%	50.1%	50.0%	50.1%	50.1%	0.0%	0.1%	0.1%
California-Pac	\$ -	\$ -	\$ -	\$ 87,968	\$ 275,258	\$ 363,227	\$ 437,142	\$ 2,307,707	\$ 2,744,849	0.0%	0.0%	0.0%	20.6%	12.2%	13.5%	-20.6%	-12.2%	-13.5%
Desert SW	\$ 34,679	\$ 183,075	\$ 217,754	\$ 104,038	\$ 549,224	\$ 653,262	\$ 145,054	\$ 765,751	\$ 910,805	23.9%	23.9%	23.9%	66.9%	66.9%	66.9%	-43.0%	-43.0%	-43.0%
Mountain Sky	\$ 59,818	\$ 270,737	\$ 330,555	\$ 75,340	\$ 397,872	\$ 473,212	\$ 288,560	\$ 1,523,328	\$ 1,811,888	20.7%	17.8%	18.2%	25.2%	25.2%	25.2%	-4.5%	-7.4%	-7.0%
Oregon-Idaho	\$ 83,531	\$ 320,294	\$ 403,825	\$ 83,531	\$ 320,294	\$ 403,825	\$ 107,311	\$ 566,505	\$ 673,816	77.8%	56.5%	59.9%	76.0%	55.2%	58.5%	1.9%	1.4%	1.4%
Pacific NW	\$ 110,569	\$ 414,730	\$ 525,300	\$ 120,210	\$ 457,570	\$ 577,780	\$ 169,984	\$ 897,362	\$ 1,067,346	65.0%	46.2%	49.2%	63.7%	45.9%	48.8%	1.3%	0.3%	0.5%
<b>Western Total</b>	<b>\$ 445,770</b>	<b>\$ 2,021,367</b>	<b>\$ 2,467,137</b>	<b>\$ 648,227</b>	<b>\$ 2,921,646</b>	<b>\$ 3,569,873</b>	<b>\$ 1,464,944</b>	<b>\$ 7,733,560</b>	<b>\$ 9,198,504</b>	<b>30.4%</b>	<b>26.1%</b>	<b>26.8%</b>	<b>42.4%</b>	<b>36.2%</b>	<b>37.2%</b>	<b>-12.0%</b>	<b>-10.1%</b>	<b>-10.4%</b>
<b>All Jurisdictions</b>	<b>\$ 10,181,971</b>	<b>\$ 42,897,466</b>	<b>\$ 53,079,437</b>	<b>\$ 12,253,207</b>	<b>\$ 49,464,733</b>	<b>\$ 61,717,940</b>	<b>\$ 20,461,308</b>	<b>\$ 108,016,859</b>	<b>\$ 128,478,167</b>	<b>49.8%</b>	<b>39.7%</b>	<b>41.3%</b>	<b>54.1%</b>	<b>41.4%</b>	<b>43.4%</b>	<b>-4.3%</b>	<b>-1.7%</b>	<b>-2.1%</b>