

Central Conference Contributions Status YTD Report
As of December 31, 2024

| Episcopal Area | Apportionments Received YTD 2024 | | | Apportionments Received YTD 2023 | | | Total 2024 Apportionments | | | 2024 YTD Collection Rate | | | 2023 YTD Collection Rate | | | Change from 2023 | | |
|------------------------------|----------------------------------|-------------------|-------------------|----------------------------------|-------------------|-------------------|---------------------------|-------------------|---------------------|--------------------------|--------------|---------------|--------------------------|--------------|---------------|------------------|---------------|--------------|
| | Episcopal Fund | Gen Adm Fund | All Funds | Episcopal Fund | Gen Adm Fund | All Funds | Episcopal Fund | Gen Adm Fund | All Funds | Episcopal Fund | Gen Adm Fund | Total Funds | Episcopal Fund | Gen Adm Fund | Total Funds | Episcopal Fund | Gen Adm Fund | Total Funds |
| Central Congo | \$ 17,436 | \$ 408 | \$ 17,844 | \$ 15,983 | \$ 374 | \$ 16,357 | \$ 47,631 | \$ 19,098 | \$ 66,730 | 36.6% | 2.1% | 26.7% | 36.8% | 2.1% | 26.9% | -0.2% | 0.0% | -0.1% |
| Cote D'Ivoire | \$ 19,500 | \$ 15,600 | \$ 35,100 | \$ 18,000 | \$ 14,400 | \$ 32,400 | \$ 448,649 | \$ 179,892 | \$ 628,542 | 4.3% | 8.7% | 5.6% | 4.8% | 9.5% | 6.1% | -0.4% | -0.8% | -0.5% |
| East Africa | \$ 8,832 | \$ 3,541 | \$ 12,373 | \$ 5,871 | \$ 2,354 | \$ 8,225 | \$ 18,715 | \$ 7,504 | \$ 26,220 | 47.2% | 47.2% | 47.2% | 49.1% | 49.1% | 49.1% | -1.9% | -1.9% | -1.9% |
| East Congo | \$ 30,282 | \$ 10,770 | \$ 41,052 | \$ 29,303 | \$ 11,749 | \$ 41,052 | \$ 34,128 | \$ 13,684 | \$ 47,811 | 88.7% | 78.7% | 85.9% | 100.0% | 100.0% | 100.0% | -11.3% | -21.3% | -14.1% |
| Eastern Angola | \$ - | \$ - | \$ - | \$ 7,152 | \$ 2,868 | \$ 10,020 | \$ 7,556 | \$ 3,030 | \$ 10,586 | 0.0% | 0.0% | 0.0% | 100.0% | 100.0% | 100.0% | -100.0% | -100.0% | -100.0% |
| Liberia | \$ 14,223 | \$ 5,703 | \$ 19,926 | \$ 14,222 | \$ 5,702 | \$ 19,924 | \$ 3,380 | \$ 1,355 | \$ 4,735 | 420.8% | 420.8% | 420.8% | 100.0% | 100.0% | 100.0% | 320.8% | 320.79% | 320.79% |
| Mozambique | \$ 14,709 | \$ 5,898 | \$ 20,607 | \$ 14,709 | \$ 5,898 | \$ 20,607 | \$ 12,773 | \$ 5,121 | \$ 17,894 | 115.2% | 115.2% | 115.2% | 100.0% | 100.0% | 100.0% | 15.2% | 15.2% | 15.2% |
| Nigeria | \$ 14,164 | \$ 14,164 | \$ 28,327 | \$ 12,000 | \$ 12,000 | \$ 24,000 | \$ 74,123 | \$ 29,721 | \$ 103,844 | 19.1% | 47.7% | 27.3% | 12.0% | 30.0% | 17.2% | 7.1% | 17.6% | 10.1% |
| North Katanga | \$ 27,300 | \$ 8,000 | \$ 35,300 | \$ 13,500 | \$ 5,600 | \$ 19,100 | \$ 73,772 | \$ 29,580 | \$ 103,352 | 37.0% | 27.0% | 34.2% | 17.6% | 18.3% | 17.8% | 19.4% | 8.8% | 16.3% |
| Sierra Leone | \$ 5,000 | \$ 5,000 | \$ 10,000 | \$ 6,000 | \$ 3,000 | \$ 9,000 | \$ 31,773 | \$ 12,740 | \$ 44,513 | 15.7% | 39.2% | 22.5% | 20.8% | 25.9% | 22.3% | -5.0% | 13.3% | 0.2% |
| South Congo | \$ 3,100 | \$ 900 | \$ 4,000 | \$ 4,800 | \$ 7,200 | \$ 12,000 | \$ 162,148 | \$ 65,015 | \$ 227,163 | 1.9% | 1.4% | 1.8% | 3.5% | 13.0% | 6.2% | -1.6% | -11.6% | -4.4% |
| Western Angola | \$ 9,000 | \$ 9,000 | \$ 18,000 | \$ 12,000 | \$ 12,000 | \$ 24,000 | \$ 129,169 | \$ 51,792 | \$ 180,961 | 7.0% | 17.4% | 9.9% | 10.0% | 24.9% | 14.3% | -3.0% | -7.5% | -4.3% |
| Zimbabwe | \$ 10,746 | \$ 4,309 | \$ 15,055 | \$ 18,373 | \$ 7,367 | \$ 25,740 | \$ 10,746 | \$ 4,309 | \$ 15,055 | 100.0% | 100.0% | 100.0% | 95.3% | 95.3% | 95.3% | 4.7% | 4.7% | 4.7% |
| Total for Africa | \$ 174,292 | \$ 83,292 | \$ 257,584 | \$ 171,913 | \$ 90,512 | \$ 262,425 | \$ 1,054,563 | \$ 422,842 | \$ 1,477,405 | 16.5% | 19.7% | 17.4% | 17.5% | 23.0% | 19.1% | -1.0% | -3.3% | -1.7% |
| Central and Southern Europe | \$ 186,968 | \$ 14,711 | \$ 201,679 | \$ 1,901 | \$ 765 | \$ 2,666 | \$ 44,745 | \$ 17,941 | \$ 62,686 | 417.9% | 82.0% | 321.7% | 491.7% | 106.8% | 381.5% | -73.8% | -24.8% | -59.8% |
| Eurasia | \$ 1,901 | \$ 765 | \$ 2,666 | \$ 179,972 | \$ 15,669 | \$ 195,641 | \$ 2,312 | \$ 927 | \$ 3,240 | 82.2% | 82.5% | 82.3% | 87.2% | 87.5% | 87.3% | -5.0% | -5.0% | -5.0% |
| Germany | \$ 149,780 | \$ 23,603 | \$ 173,383 | \$ 132,600 | \$ 22,200 | \$ 154,800 | \$ 83,959 | \$ 33,664 | \$ 117,623 | 178.4% | 70.1% | 147.4% | 141.8% | 59.2% | 118.2% | 36.6% | 10.9% | 29.2% |
| Nordic-Baltic | \$ 73,686 | \$ 10,537 | \$ 84,223 | \$ 73,716 | \$ 10,829 | \$ 84,545 | \$ 39,889 | \$ 15,994 | \$ 55,884 | 184.7% | 65.9% | 150.7% | 269.4% | 98.7% | 220.5% | -84.7% | -32.8% | -69.8% |
| Total for Europe | \$ 412,335 | \$ 49,616 | \$ 461,951 | \$ 388,189 | \$ 49,463 | \$ 437,652 | \$ 170,905 | \$ 68,527 | \$ 239,432 | 241.3% | 72.4% | 192.9% | 243.1% | 77.3% | 195.7% | -1.9% | -4.9% | -2.7% |
| Baguio | \$ 8,635 | \$ 3,465 | \$ 12,100 | \$ 8,568 | \$ 3,432 | \$ 12,000 | \$ 66,727 | \$ 26,755 | \$ 93,482 | 12.9% | 13.0% | 12.9% | 22.5% | 22.5% | 22.5% | -9.6% | -9.6% | -9.6% |
| Davao | \$ 7,605 | \$ - | \$ 7,605 | \$ 5,428 | \$ 2,177 | \$ 7,605 | \$ 6,763 | \$ 2,712 | \$ 9,475 | 112.4% | 0.0% | 80.3% | 100.0% | 100.0% | 100.0% | 12.5% | -100.0% | -19.7% |
| Manila | \$ 18,000 | \$ 6,000 | \$ 24,000 | \$ 6,000 | \$ 6,000 | \$ 12,000 | \$ 46,280 | \$ 18,557 | \$ 64,836 | 38.9% | 32.3% | 37.0% | 18.9% | 47.1% | 27.0% | 20.0% | -14.8% | 10.1% |
| Total for Philippines | \$ 34,240 | \$ 9,465 | \$ 43,705 | \$ 19,996 | \$ 11,609 | \$ 31,605 | \$ 119,770 | \$ 48,024 | \$ 167,794 | 28.6% | 19.7% | 26.0% | 26.6% | 38.5% | 30.0% | 2.0% | -18.8% | -3.9% |
| Total for all Regions | \$ 620,867 | \$ 142,373 | \$ 763,240 | \$ 580,098 | \$ 151,584 | \$ 731,682 | \$ 1,345,239 | \$ 539,393 | \$ 1,884,632 | 46.2% | 26.4% | 40.5% | 47.7% | 31.1% | 43.0% | -1.6% | -4.7% | -2.5% |