

Central Conference Contributions Status YTD Report  
As of August 31, 2024

Episcopal Area	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			2024 YTD Collection Rate			2023 YTD Collection Rate			Change from 2023		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 11,624	\$ 272	\$ 11,896	\$ 10,171	\$ 238	\$ 10,409	\$ 47,631	\$ 19,098	\$ 66,730	24.4%	1.4%	17.8%	23.4%	1.4%	17.1%	1.0%	0.1%	0.7%
Cote D'Ivoire	\$ 13,500	\$ 10,800	\$ 24,300	\$ 12,000	\$ 9,600	\$ 21,600	\$ 448,649	\$ 179,892	\$ 628,542	3.0%	6.0%	3.9%	3.2%	6.3%	4.1%	-0.2%	-0.3%	-0.2%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,715	\$ 7,504	\$ 26,220	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 19,146	\$ 6,854	\$ 26,000	\$ 19,535	\$ 7,833	\$ 27,368	\$ 34,128	\$ 13,684	\$ 47,811	56.1%	50.1%	54.4%	66.7%	66.7%	66.7%	-10.6%	-16.6%	-12.3%
Eastern Angola	\$ -	\$ -	\$ -	\$ 4,768	\$ 1,912	\$ 6,680	\$ 7,556	\$ 3,030	\$ 10,586	0.0%	0.0%	0.0%	66.7%	66.7%	66.7%	-66.7%	-66.7%	-66.7%
Liberia	\$ 9,481	\$ 3,801	\$ 13,282	\$ 9,480	\$ 3,800	\$ 13,280	\$ 3,380	\$ 1,355	\$ 4,735	280.5%	280.5%	280.5%	66.7%	66.6%	66.7%	213.8%	213.81%	213.83%
Mozambique	\$ 9,806	\$ 3,932	\$ 13,738	\$ 9,806	\$ 3,932	\$ 13,738	\$ 12,773	\$ 5,121	\$ 17,894	76.8%	76.8%	76.8%	66.7%	66.7%	66.7%	10.1%	10.1%	10.1%
Nigeria	\$ 7,000	\$ 7,000	\$ 14,000	\$ 8,000	\$ 8,000	\$ 16,000	\$ 74,123	\$ 29,721	\$ 103,844	9.4%	23.6%	13.5%	8.0%	20.0%	11.5%	1.4%	3.5%	2.0%
North Katanga	\$ 3,000	\$ 1,800	\$ 4,800	\$ 4,000	\$ 2,400	\$ 6,400	\$ 73,772	\$ 29,580	\$ 103,352	4.1%	6.1%	4.6%	5.2%	7.8%	6.0%	-1.2%	-1.7%	-1.3%
Sierra Leone	\$ 3,000	\$ 3,000	\$ 6,000	\$ 2,000	\$ 1,000	\$ 3,000	\$ 31,773	\$ 12,740	\$ 44,513	9.4%	23.5%	13.5%	6.9%	8.6%	7.4%	2.5%	14.9%	6.1%
South Congo	\$ -	\$ -	\$ -	\$ 3,200	\$ 4,800	\$ 8,000	\$ 162,148	\$ 65,015	\$ 227,163	0.0%	0.0%	0.0%	2.3%	8.7%	4.1%	-2.3%	-8.7%	-4.1%
Western Angola	\$ 5,000	\$ 5,000	\$ 10,000	\$ 8,000	\$ 8,000	\$ 16,000	\$ 129,169	\$ 51,792	\$ 180,961	3.9%	9.7%	5.5%	6.7%	16.6%	9.5%	-2.8%	-7.0%	-4.0%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,746	\$ 4,309	\$ 15,055	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total for Africa</b>	<b>\$ 81,557</b>	<b>\$ 42,459</b>	<b>\$ 124,016</b>	<b>\$ 90,960</b>	<b>\$ 51,515</b>	<b>\$ 142,475</b>	<b>\$ 1,054,563</b>	<b>\$ 422,842</b>	<b>\$ 1,477,405</b>	<b>7.7%</b>	<b>10.0%</b>	<b>8.4%</b>	<b>9.3%</b>	<b>13.1%</b>	<b>10.4%</b>	<b>-1.5%</b>	<b>-3.1%</b>	<b>-2.0%</b>
Central and Southern Europe	\$ 123,421	\$ 9,761	\$ 133,181	\$ 1,268	\$ 510	\$ 1,778	\$ 44,745	\$ 17,941	\$ 62,686	275.8%	54.4%	212.5%	326.3%	70.8%	253.2%	-50.4%	-16.4%	-40.7%
Eurasia	\$ 1,268	\$ 510	\$ 1,778	\$ 119,424	\$ 10,398	\$ 129,822	\$ 2,312	\$ 927	\$ 3,240	54.8%	55.0%	54.9%	58.1%	58.4%	58.2%	-3.3%	-3.3%	-3.3%
Germany	\$ 99,760	\$ 15,663	\$ 115,423	\$ 88,400	\$ 14,800	\$ 103,200	\$ 83,959	\$ 33,664	\$ 117,623	118.8%	46.5%	98.1%	94.5%	39.5%	78.8%	24.3%	7.1%	19.4%
Nordic-Baltic	\$ 49,192	\$ 7,034	\$ 56,226	\$ 49,382	\$ 7,349	\$ 56,731	\$ 39,889	\$ 15,994	\$ 55,884	123.3%	44.0%	100.6%	180.5%	67.0%	148.0%	-57.1%	-23.0%	-47.4%
<b>Total for Europe</b>	<b>\$ 273,640</b>	<b>\$ 32,968</b>	<b>\$ 306,608</b>	<b>\$ 258,474</b>	<b>\$ 33,057</b>	<b>\$ 291,530</b>	<b>\$ 170,905</b>	<b>\$ 68,527</b>	<b>\$ 239,432</b>	<b>160.1%</b>	<b>48.1%</b>	<b>128.1%</b>	<b>161.9%</b>	<b>51.6%</b>	<b>130.3%</b>	<b>-1.8%</b>	<b>-3.5%</b>	<b>-2.3%</b>
Baguio	\$ 5,495	\$ 2,205	\$ 7,700	\$ 5,712	\$ 2,288	\$ 8,000	\$ 66,727	\$ 26,755	\$ 93,482	8.2%	8.2%	8.2%	15.0%	15.0%	15.0%	-6.8%	-6.8%	-6.8%
Davao	\$ 4,840	\$ -	\$ 4,840	\$ 3,618	\$ 1,452	\$ 5,070	\$ 6,763	\$ 2,712	\$ 9,475	71.6%	0.0%	51.1%	66.7%	66.7%	66.7%	4.9%	-66.7%	-15.6%
Manila	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ 8,000	\$ 46,280	\$ 18,557	\$ 64,836	0.0%	0.0%	0.0%	12.6%	31.4%	18.0%	-12.6%	-31.4%	-18.0%
<b>Total for Philippines</b>	<b>\$ 10,335</b>	<b>\$ 2,205</b>	<b>\$ 12,540</b>	<b>\$ 13,330</b>	<b>\$ 7,740</b>	<b>\$ 21,070</b>	<b>\$ 119,770</b>	<b>\$ 48,024</b>	<b>\$ 167,794</b>	<b>8.6%</b>	<b>4.6%</b>	<b>7.5%</b>	<b>17.7%</b>	<b>25.7%</b>	<b>20.0%</b>	<b>-9.1%</b>	<b>-21.1%</b>	<b>-12.5%</b>
<b>Total for all Regions</b>	<b>\$ 365,531</b>	<b>\$ 77,631</b>	<b>\$ 443,163</b>	<b>\$ 362,765</b>	<b>\$ 92,311</b>	<b>\$ 455,075</b>	<b>\$ 1,345,239</b>	<b>\$ 539,393</b>	<b>\$ 1,884,632</b>	<b>27.2%</b>	<b>14.4%</b>	<b>23.5%</b>	<b>29.8%</b>	<b>18.9%</b>	<b>26.7%</b>	<b>-2.7%</b>	<b>-4.6%</b>	<b>-3.2%</b>