

Central Conference Contributions Status YTD Report  
As of May 31, 2024

Episcopal Area	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			2024 YTD Collection Rate			2023 YTD Collection Rate			Change from 2023		
	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	All Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds	Episcopal Fund	Gen Adm Fund	Total Funds
Central Congo	\$ 7,265	\$ 170	\$ 7,435	\$ 5,812	\$ 136	\$ 5,948	\$ 47,631	\$ 19,098	\$ 66,730	15.3%	0.9%	11.1%	13.4%	0.8%	9.8%	1.9%	0.1%	1.4%
Cote D'Ivoire	\$ 9,000	\$ 7,200	\$ 16,200	\$ 7,500	\$ 6,000	\$ 13,500	\$ 448,649	\$ 179,892	\$ 628,542	2.0%	4.0%	2.6%	2.0%	4.0%	2.6%	0.0%	0.0%	0.0%
East Africa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,715	\$ 7,504	\$ 26,220	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
East Congo	\$ 10,794	\$ 3,916	\$ 14,710	\$ 12,210	\$ 4,895	\$ 17,105	\$ 34,128	\$ 13,684	\$ 47,811	31.6%	28.6%	30.8%	41.7%	41.7%	41.7%	-10.0%	-13.0%	-10.9%
Eastern Angola	\$ -	\$ -	\$ -	\$ 2,980	\$ 1,195	\$ 4,175	\$ 7,556	\$ 3,030	\$ 10,586	0.0%	0.0%	0.0%	41.7%	41.7%	41.7%	-41.7%	-41.7%	-41.7%
Liberia	\$ 5,926	\$ 2,376	\$ 8,302	\$ 5,925	\$ 2,375	\$ 8,300	\$ 3,380	\$ 1,355	\$ 4,735	175.3%	175.3%	175.3%	41.7%	41.7%	41.7%	133.7%	133.66%	133.66%
Mozambique	\$ 6,129	\$ 2,458	\$ 8,586	\$ 6,129	\$ 2,458	\$ 8,586	\$ 12,773	\$ 5,121	\$ 17,894	48.0%	48.0%	48.0%	41.7%	41.7%	41.7%	6.3%	6.3%	6.3%
Nigeria	\$ 4,000	\$ 4,000	\$ 8,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 74,123	\$ 29,721	\$ 103,844	5.4%	13.5%	7.7%	5.0%	12.5%	7.2%	0.4%	1.0%	0.5%
North Katanga	\$ 1,500	\$ 900	\$ 2,400	\$ 2,500	\$ 1,500	\$ 4,000	\$ 73,772	\$ 29,580	\$ 103,352	2.0%	3.0%	2.3%	3.3%	4.9%	3.7%	-1.2%	-1.8%	-1.4%
Sierra Leone	\$ 1,500	\$ 1,500	\$ 3,000	\$ -	\$ -	\$ -	\$ 31,773	\$ 12,740	\$ 44,513	4.7%	11.8%	6.7%	0.0%	0.0%	0.0%	4.7%	11.8%	6.7%
South Congo	\$ -	\$ -	\$ -	\$ 2,000	\$ 3,000	\$ 5,000	\$ 162,148	\$ 65,015	\$ 227,163	0.0%	0.0%	0.0%	1.4%	5.4%	2.6%	-1.4%	-5.4%	-2.6%
Western Angola	\$ 2,000	\$ 2,000	\$ 4,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 129,169	\$ 51,792	\$ 180,961	1.5%	3.9%	2.2%	4.2%	10.4%	5.9%	-2.6%	-6.5%	-3.7%
Zimbabwe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,746	\$ 4,309	\$ 15,055	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total for Africa</b>	<b>\$ 48,114</b>	<b>\$ 24,520</b>	<b>\$ 72,634</b>	<b>\$ 55,055</b>	<b>\$ 31,559</b>	<b>\$ 86,614</b>	<b>\$ 1,054,563</b>	<b>\$ 422,842</b>	<b>\$ 1,477,405</b>	<b>4.6%</b>	<b>5.8%</b>	<b>4.9%</b>	<b>5.6%</b>	<b>8.0%</b>	<b>6.3%</b>	<b>-1.1%</b>	<b>-2.2%</b>	<b>-1.4%</b>
Central and Southern Europe	\$ 77,368	\$ 6,173	\$ 83,541	\$ 792	\$ 319	\$ 1,111	\$ 44,745	\$ 17,941	\$ 62,686	172.9%	34.4%	133.3%	201.8%	43.8%	156.6%	-28.9%	-9.4%	-23.3%
Eurasia	\$ 792	\$ 319	\$ 1,111	\$ 73,866	\$ 6,431	\$ 80,298	\$ 2,312	\$ 927	\$ 3,240	34.3%	34.4%	34.3%	36.3%	36.5%	36.4%	-2.1%	-2.1%	-2.1%
Germany	\$ 62,245	\$ 9,708	\$ 71,953	\$ 55,250	\$ 9,250	\$ 64,500	\$ 83,959	\$ 33,664	\$ 117,623	74.1%	28.8%	61.2%	59.1%	24.7%	49.2%	15.1%	4.2%	11.9%
Nordic-Baltic	\$ 30,756	\$ 4,398	\$ 35,154	\$ 30,814	\$ 4,694	\$ 35,508	\$ 39,889	\$ 15,994	\$ 55,884	77.1%	27.5%	62.9%	112.6%	42.8%	92.6%	-35.5%	-15.3%	-29.7%
<b>Total for Europe</b>	<b>\$ 171,161</b>	<b>\$ 20,598</b>	<b>\$ 191,759</b>	<b>\$ 160,722</b>	<b>\$ 20,694</b>	<b>\$ 181,416</b>	<b>\$ 170,905</b>	<b>\$ 68,527</b>	<b>\$ 239,432</b>	<b>100.1%</b>	<b>30.1%</b>	<b>80.1%</b>	<b>100.7%</b>	<b>32.3%</b>	<b>81.1%</b>	<b>-0.5%</b>	<b>-2.3%</b>	<b>-1.0%</b>
Baguio	\$ 3,140	\$ 1,260	\$ 4,400	\$ 3,570	\$ 1,430	\$ 5,000	\$ 66,727	\$ 26,755	\$ 93,482	4.7%	4.7%	4.7%	9.4%	9.4%	9.4%	-4.7%	-4.7%	-4.7%
Davao	\$ 2,765	\$ -	\$ 2,765	\$ 2,262	\$ 907	\$ 3,169	\$ 6,763	\$ 2,712	\$ 9,475	40.9%	0.0%	29.2%	41.7%	41.7%	41.7%	-0.8%	-41.7%	-12.5%
Manila	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 5,000	\$ 46,280	\$ 18,557	\$ 64,836	0.0%	0.0%	0.0%	7.9%	19.6%	11.2%	-7.9%	-19.6%	-11.2%
<b>Total for Philippines</b>	<b>\$ 5,905</b>	<b>\$ 1,260</b>	<b>\$ 7,165</b>	<b>\$ 8,332</b>	<b>\$ 4,837</b>	<b>\$ 13,169</b>	<b>\$ 119,770</b>	<b>\$ 48,024</b>	<b>\$ 167,794</b>	<b>4.9%</b>	<b>2.6%</b>	<b>4.3%</b>	<b>11.1%</b>	<b>16.0%</b>	<b>12.5%</b>	<b>-6.1%</b>	<b>-13.4%</b>	<b>-8.2%</b>
<b>Total for all Regions</b>	<b>\$ 225,180</b>	<b>\$ 46,377</b>	<b>\$ 271,558</b>	<b>\$ 224,109</b>	<b>\$ 57,090</b>	<b>\$ 281,199</b>	<b>\$ 1,345,239</b>	<b>\$ 539,393</b>	<b>\$ 1,884,632</b>	<b>16.7%</b>	<b>8.6%</b>	<b>14.4%</b>	<b>18.4%</b>	<b>11.7%</b>	<b>16.5%</b>	<b>-1.7%</b>	<b>-3.1%</b>	<b>-2.1%</b>

MONTH OF MAY 2024 Receipts		
Episcopal Fund	Gen Adm Fund	All Funds
\$ 1,453	\$ 34	\$ 1,487
\$ 2,250	\$ 1,800	\$ 4,050
\$ -	\$ -	\$ -
\$ 2,784	\$ 979	\$ 3,763
\$ -	\$ -	\$ -
\$ 1,185	\$ 475	\$ 1,660
\$ 1,226	\$ 492	\$ 1,717
\$ 1,000	\$ 1,000	\$ 2,000
\$ 500	\$ 300	\$ 800
\$ 500	\$ 500	\$ 1,000
\$ -	\$ -	\$ -
\$ 1,000	\$ 1,000	\$ 2,000
\$ -	\$ -	\$ -
\$ 11,898	\$ 6,580	\$ 18,477
\$ 14,896	\$ 1,160	\$ 16,056
\$ 158	\$ 64	\$ 222
\$ 12,505	\$ 1,985	\$ 14,490
\$ 6,074	\$ 869	\$ 6,942
\$ 33,633	\$ 4,078	\$ 37,711
\$ 785	\$ 315	\$ 1,100
\$ 691	\$ -	\$ 691
\$ -	\$ -	\$ -
\$ 1,476	\$ 315	\$ 1,791
\$ 47,007	\$ 10,972	\$ 57,980