

**Annual Conference Contributions Status YTD Report
As of July 31, 2024**

Jurisdiction/Conference	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			YTD Collection Rate			2023 YTD Collection Rate			Change in Coll. Rate from 2023		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
North Central																		
Dakotas	\$ 27,130	\$ 150,854	\$ 177,983	\$ 21,553	\$ 113,781	\$ 135,335	\$ 155,647	\$ 821,673	\$ 977,320	17.4%	18.4%	18.2%	14.9%	14.9%	14.9%	2.6%	3.5%	3.4%
East Ohio	\$ 108,343	\$ 410,819	\$ 519,162	\$ 151,139	\$ 574,889	\$ 726,027	\$ 362,739	\$ 1,914,925	\$ 2,277,664	29.9%	21.5%	22.8%	40.4%	29.1%	30.9%	-10.6%	-7.7%	-8.1%
Illinois Grt Rivers	\$ 236,846	\$ 908,164	\$ 1,145,009	\$ 236,846	\$ 908,164	\$ 1,145,010	\$ 405,463	\$ 2,140,471	\$ 2,545,934	58.4%	42.4%	45.0%	61.8%	44.9%	47.6%	-3.4%	-2.5%	-2.6%
Indiana	\$ -	\$ -	\$ -	\$ 301,703	\$ 1,215,688	\$ 1,517,391	\$ 624,421	\$ 3,296,365	\$ 3,920,786	0.0%	0.0%	0.0%	40.6%	31.0%	32.5%	-40.6%	-31.0%	-32.5%
Iowa	\$ 187,381	\$ 979,482	\$ 1,166,863	\$ 152,395	\$ 589,710	\$ 742,105	\$ 347,182	\$ 1,832,802	\$ 2,179,984	54.0%	53.4%	53.5%	43.2%	31.7%	33.5%	10.7%	21.7%	20.0%
Michigan	\$ 144,480	\$ 761,736	\$ 906,215	\$ 39,642	\$ 208,911	\$ 248,553	\$ 542,014	\$ 2,861,336	\$ 3,403,350	26.7%	26.6%	26.6%	7.6%	7.6%	7.6%	19.1%	19.1%	19.1%
Minnesota	\$ 49,949	\$ 264,699	\$ 314,648	\$ 54,605	\$ 289,251	\$ 343,856	\$ 236,691	\$ 1,249,512	\$ 1,486,203	21.1%	21.2%	21.2%	23.6%	23.7%	23.6%	-2.5%	-2.5%	-2.5%
Northern Illinois	\$ 57,289	\$ 208,642	\$ 265,932	\$ 28,205	\$ 159,460	\$ 187,665	\$ 263,287	\$ 1,389,912	\$ 1,653,199	21.8%	15.0%	16.1%	10.8%	11.5%	11.4%	11.0%	3.5%	4.7%
West Ohio	\$ 217,826	\$ 1,186,645	\$ 1,404,470	\$ 382,386	\$ 2,056,214	\$ 2,438,600	\$ 599,462	\$ 3,164,604	\$ 3,764,066	36.3%	37.5%	37.3%	54.7%	55.8%	55.6%	-18.4%	-18.3%	-18.3%
Wisconsin	\$ 123,486	\$ 651,888	\$ 775,374	\$ 56,802	\$ 300,333	\$ 357,135	\$ 246,971	\$ 1,303,778	\$ 1,550,749	50.0%	50.0%	50.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
North Central Total	\$ 1,152,728	\$ 5,522,929	\$ 6,675,657	\$ 1,425,275	\$ 6,416,402	\$ 7,841,677	\$ 3,783,877	\$ 19,975,378	\$ 23,759,255	30.5%	27.6%	28.1%	36.2%	30.8%	31.7%	-5.7%	-3.2%	-3.6%
Northeastern																		
Baltimore-Washington	\$ 340,280	\$ 1,308,083	\$ 1,648,363	\$ 340,280	\$ 1,310,535	\$ 1,650,815	\$ 496,215	\$ 2,619,560	\$ 3,115,775	68.6%	49.9%	52.9%	65.5%	47.8%	50.6%	3.1%	2.2%	2.3%
Eastern Pennsylvania	\$ 100,736	\$ 387,135	\$ 487,871	\$ 122,512	\$ 551,020	\$ 673,532	\$ 309,996	\$ 1,636,496	\$ 1,946,492	32.5%	23.7%	25.1%	34.2%	29.1%	29.9%	-1.7%	-5.5%	-4.9%
Greater New Jersey	\$ 151,122	\$ 579,545	\$ 730,667	\$ 139,233	\$ 533,960	\$ 673,193	\$ 348,759	\$ 1,841,126	\$ 2,189,885	43.3%	31.5%	33.4%	40.5%	29.4%	31.2%	2.9%	2.1%	2.2%
New England	\$ 115,599	\$ 608,991	\$ 724,590	\$ 58,705	\$ 308,636	\$ 367,341	\$ 242,422	\$ 1,279,765	\$ 1,522,187	47.7%	47.6%	47.6%	25.3%	25.2%	25.2%	22.4%	22.4%	22.4%
New York	\$ 160,721	\$ 848,460	\$ 1,009,181	\$ 160,081	\$ 845,083	\$ 1,005,164	\$ 275,522	\$ 1,454,503	\$ 1,730,025	58.3%	58.3%	58.3%	58.3%	58.3%	58.3%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ 71,900	\$ 325,400	\$ 397,300	\$ 98,600	\$ 413,800	\$ 512,400	\$ 205,502	\$ 1,084,861	\$ 1,290,363	35.0%	30.0%	30.8%	46.0%	36.6%	38.1%	-11.0%	-6.6%	-7.3%
Susquehanna	\$ 333,164	\$ 1,277,491	\$ 1,610,655	\$ 345,765	\$ 1,325,807	\$ 1,671,571	\$ 455,882	\$ 2,406,639	\$ 2,862,521	73.1%	53.1%	56.3%	77.6%	56.4%	59.7%	-4.5%	-3.3%	-3.5%
Upper NY	\$ 138,744	\$ 531,984	\$ 670,728	\$ 179,898	\$ 689,802	\$ 869,700	\$ 320,073	\$ 1,689,689	\$ 2,009,762	43.3%	31.5%	33.4%	54.2%	39.4%	41.7%	-10.8%	-7.9%	-8.3%
West Virginia	\$ 86,139	\$ 431,508	\$ 517,647	\$ 96,286	\$ 473,974	\$ 570,260	\$ 217,827	\$ 1,149,923	\$ 1,367,750	39.5%	37.5%	37.8%	45.3%	42.3%	42.7%	-5.8%	-4.7%	-4.9%
Western Pennsylvania	\$ 263,039	\$ 746,158	\$ 1,009,197	\$ 171,468	\$ 474,477	\$ 645,945	\$ 355,858	\$ 1,878,601	\$ 2,234,459	73.9%	40%	45.2%	45.2%	23.7%	27.1%	28.7%	16.0%	18.0%
Northeastern Total	\$ 1,761,444	\$ 7,044,753	\$ 8,806,198	\$ 1,712,829	\$ 6,927,091	\$ 8,639,920	\$ 3,228,056	\$ 17,041,163	\$ 20,269,219	54.6%	41.3%	43.4%	51.7%	39.6%	41.5%	2.9%	1.7%	1.9%
South Central																		
Arkansas	\$ 345,374	\$ 581,497	\$ 926,871	\$ 175,381	\$ 672,483	\$ 847,863	\$ 383,001	\$ 2,021,894	\$ 2,404,895	90.2%	28.8%	38.5%	38.7%	28.1%	29.8%	51.5%	0.7%	8.7%
Central Texas	\$ 64,618	\$ 248,030	\$ 312,648	\$ 164,003	\$ 628,858	\$ 792,861	\$ 332,931	\$ 1,757,568	\$ 2,090,499	19.4%	14.1%	15.0%	36.4%	26.4%	28.0%	-17.0%	-12.3%	-13.1%
Great Plains	\$ 209,215	\$ 1,104,677	\$ 1,313,893	\$ 266,042	\$ 1,404,477	\$ 1,670,519	\$ 617,109	\$ 3,257,767	\$ 3,874,876	33.9%	33.9%	33.9%	41.1%	41.1%	41.1%	-7.2%	-7.2%	-7.2%
Louisiana	\$ 81,212	\$ 428,723	\$ 509,935	\$ 246,724	\$ 946,041	\$ 1,192,765	\$ 258,360	\$ 1,363,904	\$ 1,622,264	31.4%	31.4%	31.4%	68.6%	49.8%	52.8%	-37.1%	-18.4%	-21.4%
Missouri	\$ 257,092	\$ 990,069	\$ 1,247,161	\$ 377,115	\$ 1,382,450	\$ 1,759,565	\$ 602,565	\$ 3,180,990	\$ 3,783,555	42.7%	31.1%	33.0%	62.1%	43.1%	46.1%	-19.4%	-12.0%	-13.2%
New Mexico	\$ 60,119	\$ 158,686	\$ 218,805	\$ 62,182	\$ 213,369	\$ 275,550	\$ 103,061	\$ 544,066	\$ 647,127	58.3%	29.2%	33.8%	58.3%	37.9%	41.2%	0.0%	-8.7%	-7.4%
North Texas	\$ 254,160	\$ 572,188	\$ 826,348	\$ 349,240	\$ 859,197	\$ 1,208,437	\$ 600,779	\$ 3,171,557	\$ 3,772,336	42.3%	18.0%	21.9%	56.5%	26.3%	31.2%	-14.2%	-8.3%	-9.2%
Northwest Texas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,384	\$ 287,099	\$ 341,483	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oklahoma	\$ 82,250	\$ 291,108	\$ 373,358	\$ 228,661	\$ 839,588	\$ 1,068,248	\$ 380,404	\$ 2,008,180	\$ 2,388,584	21.6%	14.5%	15.6%	51.2%	35.6%	38.1%	-29.6%	-21.1%	-22.5%
Okla. Indian Miss	\$ 2,579	\$ 16,361	\$ 18,940	\$ 3,005	\$ 15,815	\$ 18,819	\$ 8,091	\$ 42,710	\$ 50,801	31.9%	38.3%	37.3%	46.5%	46.4%	46.4%	-14.7%	-8.1%	-9.1%
Rio Texas	\$ 175,572	\$ 673,017	\$ 848,589	\$ 210,614	\$ 807,345	\$ 1,017,959	\$ 423,912	\$ 2,237,866	\$ 2,661,778	41.4%	30.1%	31.9%	50.8%	36.9%	39.1%	-9.3%	-6.8%	-7.2%
Texas	\$ 89,288	\$ 530,917	\$ 620,205	\$ 55,629	\$ 285,202	\$ 340,831	\$ 547,759	\$ 2,891,663	\$ 3,439,422	16.3%	18.4%	18.0%	5.5%	5.3%	5.4%	10.8%	13.0%	12.7%
South Central Total	\$ 1,621,480	\$ 5,595,272	\$ 7,216,752	\$ 2,138,596	\$ 8,054,823	\$ 10,193,419	\$ 4,312,356	\$ 22,765,264	\$ 27,077,620	37.6%	24.6%	26.7%	40.2%	28.7%	30.5%	-2.6%	-4.1%	-3.9%

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	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
Southeastern																		
Alabama-W.Fla	\$ 256,613	\$ 851,188	\$ 1,107,800	\$ 251,120	\$ 811,080	\$ 1,062,199	\$ 504,503	\$ 2,663,313	\$ 3,167,816	50.9%	32.0%	35.0%	45.2%	27.6%	30.4%	5.7%	4.3%	4.5%
Florida	\$ 614,860	\$ 1,773,705	\$ 2,388,565	\$ 664,727	\$ 1,770,138	\$ 2,434,865	\$ 995,609	\$ 5,255,897	\$ 6,251,506	61.8%	33.7%	38.2%	61.8%	31.2%	36.1%	-0.1%	2.6%	2.1%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,717	\$ 2,411,045	\$ 2,867,762	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 103,076	\$ 395,238	\$ 498,314	\$ 123,691	\$ 474,284	\$ 597,975	\$ 350,254	\$ 1,849,020	\$ 2,199,274	29.4%	21.4%	22.7%	36.6%	26.6%	28.2%	-7.2%	-5.2%	-5.5%
Mississippi	\$ 117,339	\$ 630,748	\$ 748,088	\$ 324,804	\$ 1,802,274	\$ 2,127,078	\$ 420,414	\$ 2,219,397	\$ 2,639,811	27.9%	28.4%	28.3%	75.4%	79.3%	78.6%	-47.5%	-50.8%	-50.3%
North Alabama	\$ 108,929	\$ 466,456	\$ 575,385	\$ 172,024	\$ 681,395	\$ 853,419	\$ 359,963	\$ 1,900,272	\$ 2,260,235	30.3%	24.5%	25.5%	32.6%	24.5%	25.8%	-2.4%	0.1%	-0.3%
North Carolina	\$ 163,502	\$ 606,770	\$ 770,272	\$ 220,463	\$ 732,495	\$ 952,957	\$ 448,751	\$ 2,368,993	\$ 2,817,744	36.4%	25.6%	27.3%	34.8%	21.9%	24.0%	1.6%	3.7%	3.4%
North Georgia	\$ 362,358	\$ 1,885,076	\$ 2,247,434	\$ 512,542	\$ 1,981,130	\$ 2,493,673	\$ 975,318	\$ 5,148,780	\$ 6,124,098	37.2%	36.6%	36.7%	44.1%	32.3%	34.1%	-6.9%	4.3%	2.6%
Red Bird Missionary	\$ 1,293	\$ 6,826	\$ 8,119	\$ 1,616	\$ 8,531	\$ 10,147	\$ 2,586	\$ 13,652	\$ 16,238	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%
South Carolina	\$ 227,638	\$ 1,193,727	\$ 1,421,365	\$ 212,511	\$ 1,088,116	\$ 1,300,627	\$ 654,047	\$ 3,452,768	\$ 4,106,815	34.8%	34.6%	34.6%	33.0%	32.0%	32.1%	1.8%	2.6%	2.5%
South Georgia	\$ 104,564	\$ 475,616	\$ 580,179	\$ 138,007	\$ 563,149	\$ 701,156	\$ 317,026	\$ 1,673,606	\$ 1,990,632	33.0%	28.4%	29.1%	37.3%	28.8%	30.2%	-4.3%	-0.4%	-1.0%
Tennessee-Western KY	\$ 203,963	\$ 1,076,740	\$ 1,280,703	\$ 313,201	\$ 1,201,440	\$ 1,514,641	\$ 534,916	\$ 2,823,865	\$ 3,358,781	38.1%	38.1%	38.1%	52.6%	38.2%	40.5%	-14.4%	-0.1%	-2.4%
Virginia	\$ 297,185	\$ 1,079,429	\$ 1,376,614	\$ 293,718	\$ 1,107,236	\$ 1,400,953	\$ 792,859	\$ 4,185,564	\$ 4,978,423	37.5%	25.8%	27.7%	35.0%	25.0%	26.6%	2.5%	0.8%	1.1%
West North Carolina	\$ 410,373	\$ 2,074,330	\$ 2,484,703	\$ 284,473	\$ 1,356,984	\$ 1,641,457	\$ 859,112	\$ 4,535,322	\$ 5,394,434	47.8%	45.7%	46.1%	32.1%	29.0%	29.5%	15.7%	16.8%	16.6%
Southeastern Total	\$ 2,971,693	\$ 12,515,850	\$ 15,487,542	\$ 3,512,895	\$ 13,578,251	\$ 17,091,146	\$ 7,672,075	\$ 40,501,494	\$ 48,173,569	38.7%	30.9%	32.1%	41.1%	30.1%	31.8%	-2.3%	0.8%	0.3%
Western																		
Alaska Miss	\$ 5,282	\$ 28,595	\$ 33,877	\$ 4,749	\$ 18,280	\$ 23,029	\$ 16,771	\$ 88,538	\$ 105,309	31.5%	32.3%	32.2%	24.5%	17.9%	18.9%	7.0%	14.4%	13.2%
California-Nev	\$ 150,061	\$ 794,605	\$ 944,666	\$ 164,219	\$ 868,351	\$ 1,032,570	\$ 300,122	\$ 1,584,369	\$ 1,884,491	50.0%	50.2%	50.1%	50.0%	50.1%	50.1%	0.0%	0.1%	0.1%
California-Pac	\$ -	\$ -	\$ -	\$ 87,968	\$ 275,258	\$ 363,227	\$ 437,142	\$ 2,307,707	\$ 2,744,849	0.0%	0.0%	0.0%	20.6%	12.2%	13.5%	-20.6%	-12.2%	-13.5%
Desert SW	\$ 34,679	\$ 183,075	\$ 217,754	\$ 69,358	\$ 366,150	\$ 435,508	\$ 145,054	\$ 765,751	\$ 910,805	23.9%	23.9%	23.9%	44.6%	44.6%	44.6%	-20.7%	-20.7%	-20.7%
Mountain Sky	\$ 44,393	\$ 200,921	\$ 245,314	\$ 33,134	\$ 175,064	\$ 208,198	\$ 288,560	\$ 1,523,328	\$ 1,811,888	15.4%	13.2%	13.5%	11.1%	11.1%	11.1%	4.3%	2.1%	2.4%
Oregon-Idaho	\$ 62,649	\$ 240,220	\$ 302,869	\$ 62,649	\$ 240,220	\$ 302,869	\$ 107,311	\$ 566,505	\$ 673,816	58.4%	42.4%	44.9%	57.0%	41.4%	43.9%	1.4%	1.0%	1.1%
Pacific NW	\$ 75,477	\$ 303,707	\$ 379,185	\$ 73,505	\$ 282,470	\$ 355,975	\$ 169,984	\$ 897,362	\$ 1,067,346	44.4%	33.8%	35.5%	39.0%	28.4%	30.0%	5.5%	5.5%	5.5%
Western Total	\$ 372,541	\$ 1,751,124	\$ 2,123,665	\$ 495,582	\$ 2,225,793	\$ 2,721,375	\$ 1,464,944	\$ 7,733,560	\$ 9,198,504	25.4%	22.6%	23.1%	32.4%	27.6%	28.4%	-7.0%	-4.9%	-5.3%
All Jurisdictions	\$ 7,879,885	\$ 32,429,928	\$ 40,309,814	\$ 9,285,176	\$ 37,202,360	\$ 46,487,536	\$ 20,461,308	\$ 108,016,859	\$ 128,478,167	38.5%	30.0%	31.4%	41.0%	31.1%	32.7%	-2.5%	-1.1%	-1.3%