

Annual Conference Contributions Status YTD Report
As of May 31, 2024

Jurisdiction/Conference	Apportionments Received YTD 2024			Apportionments Received YTD 2023			Total 2024 Apportionments			YTD Collection Rate			2023 YTD Collection Rate			Change in Coll. Rate from 2023		
	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	All Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds	Episcopal Fund	All Other Funds	Total Funds
North Central																		
Dakotas	\$ 17,509	\$ 97,320	\$ 114,829	\$ 16,504	\$ 87,125	\$ 103,629	\$ 155,647	\$ 821,673	\$ 977,320	11.2%	11.8%	11.7%	11.4%	11.4%	11.4%	-0.1%	0.5%	0.4%
East Ohio	\$ 71,109	\$ 269,550	\$ 340,658	\$ 73,697	\$ 281,765	\$ 355,462	\$ 362,739	\$ 1,914,925	\$ 2,277,664	19.6%	14.1%	15.0%	19.7%	14.3%	15.1%	-0.1%	-0.2%	-0.2%
Illinois Grt Rivers	\$ 157,897	\$ 605,443	\$ 763,340	\$ 157,897	\$ 605,443	\$ 763,340	\$ 405,463	\$ 2,140,471	\$ 2,545,934	38.9%	28.3%	30.0%	41.2%	29.9%	31.7%	-2.3%	-1.6%	-1.7%
Indiana	\$ -	\$ -	\$ -	\$ 201,135	\$ 810,458	\$ 1,011,594	\$ 624,421	\$ 3,296,365	\$ 3,920,786	0.0%	0.0%	0.0%	27.1%	20.6%	21.7%	-27.1%	-20.6%	-21.7%
Iowa	\$ 155,545	\$ 811,046	\$ 966,591	\$ 110,080	\$ 422,732	\$ 532,812	\$ 347,182	\$ 1,832,802	\$ 2,179,984	44.8%	44.3%	44.3%	31.2%	22.7%	24.1%	13.6%	21.5%	20.3%
Michigan	\$ 43,500	\$ 229,369	\$ 272,869	\$ 39,642	\$ 208,911	\$ 248,553	\$ 542,014	\$ 2,861,336	\$ 3,403,350	8.0%	8.0%	8.0%	7.6%	7.6%	7.6%	0.5%	0.5%	0.5%
Minnesota	\$ 22,592	\$ 120,280	\$ 142,872	\$ 22,838	\$ 121,350	\$ 144,188	\$ 236,691	\$ 1,249,512	\$ 1,486,203	9.5%	9.6%	9.6%	9.9%	9.9%	9.9%	-0.3%	-0.3%	-0.3%
Northern Illinois	\$ 39,289	\$ 132,701	\$ 171,991	\$ 17,965	\$ 101,244	\$ 119,209	\$ 263,287	\$ 1,389,912	\$ 1,653,199	14.9%	9.5%	10.4%	6.9%	7.3%	7.3%	8.1%	2.2%	3.2%
West Ohio	\$ 145,445	\$ 804,607	\$ 950,052	\$ 256,732	\$ 1,393,288	\$ 1,650,020	\$ 599,462	\$ 3,164,604	\$ 3,764,066	24.3%	25.4%	25.2%	36.8%	37.8%	37.6%	-12.5%	-12.4%	-12.4%
Wisconsin	\$ 82,324	\$ 434,592	\$ 516,916	\$ 56,802	\$ 300,333	\$ 357,135	\$ 246,971	\$ 1,303,778	\$ 1,550,749	33.3%	33.3%	33.3%	25.0%	25.0%	25.0%	8.3%	8.3%	8.3%
North Central Total	\$ 735,210	\$ 3,504,908	\$ 4,240,117	\$ 953,293	\$ 4,332,649	\$ 5,285,941	\$ 3,783,877	\$ 19,975,378	\$ 23,759,255	19.4%	17.5%	17.8%	24.2%	20.8%	21.4%	-4.8%	-3.3%	-3.5%
Northeastern																		
Baltimore-Washington	\$ 243,056	\$ 935,264	\$ 1,178,320	\$ 243,056	\$ 937,691	\$ 1,180,747	\$ 496,215	\$ 2,619,560	\$ 3,115,775	49.0%	35.7%	37.8%	46.8%	34.2%	36.2%	2.2%	1.5%	1.6%
Eastern Pennsylvania	\$ 78,331	\$ 300,989	\$ 379,320	\$ 74,086	\$ 335,170	\$ 409,256	\$ 309,996	\$ 1,636,496	\$ 1,946,492	25.3%	18.4%	19.5%	20.7%	17.7%	18.2%	4.6%	0.7%	1.3%
Greater New Jersey	\$ 80,937	\$ 310,394	\$ 391,331	\$ 86,667	\$ 332,367	\$ 419,034	\$ 348,759	\$ 1,841,126	\$ 2,189,885	23.2%	16.9%	17.9%	25.2%	18.3%	19.4%	-2.0%	-1.4%	-1.5%
New England	\$ 104,010	\$ 547,784	\$ 651,794	\$ 36,911	\$ 178,913	\$ 215,823	\$ 242,422	\$ 1,279,765	\$ 1,522,187	42.9%	42.8%	42.8%	15.9%	14.6%	14.8%	27.0%	28.2%	28.0%
New York	\$ 114,801	\$ 606,043	\$ 720,844	\$ 114,344	\$ 603,630	\$ 717,974	\$ 275,522	\$ 1,454,503	\$ 1,730,025	41.7%	41.7%	41.7%	41.7%	41.7%	41.7%	0.0%	0.0%	0.0%
Peninsula-Delaware	\$ 47,300	\$ 214,200	\$ 261,500	\$ 61,000	\$ 252,300	\$ 313,300	\$ 205,502	\$ 1,084,861	\$ 1,290,363	23.0%	19.7%	20.3%	28.5%	22.3%	23.3%	-5.4%	-2.6%	-3.0%
Susquehanna	\$ 249,873	\$ 958,118	\$ 1,207,991	\$ 172,882	\$ 662,903	\$ 835,786	\$ 455,882	\$ 2,406,639	\$ 2,862,521	54.8%	39.8%	42.2%	38.8%	28.2%	29.9%	16.0%	11.6%	12.3%
Upper NY	\$ 92,496	\$ 354,656	\$ 447,152	\$ 119,932	\$ 459,868	\$ 579,800	\$ 320,073	\$ 1,689,689	\$ 2,009,762	28.9%	21.0%	22.2%	36.1%	26.2%	27.8%	-7.2%	-5.2%	-5.6%
West Virginia	\$ 64,308	\$ 320,880	\$ 385,189	\$ 68,848	\$ 337,159	\$ 406,007	\$ 217,827	\$ 1,149,923	\$ 1,367,750	29.5%	27.9%	28.2%	32.4%	30.1%	30.4%	-2.9%	-2.2%	-2.3%
Western Pennsylvania	\$ 173,948	\$ 533,513	\$ 707,461	\$ 137,175	\$ 389,171	\$ 526,346	\$ 355,858	\$ 1,878,601	\$ 2,234,459	48.9%	28%	31.7%	36.2%	19.4%	22.1%	12.7%	9.0%	9.6%
Northeastern Total	\$ 1,249,060	\$ 5,081,840	\$ 6,330,900	\$ 1,114,900	\$ 4,489,172	\$ 5,604,073	\$ 3,228,056	\$ 17,041,163	\$ 20,269,219	38.7%	29.8%	31.2%	33.7%	25.7%	26.9%	5.0%	4.2%	4.3%
South Central																		
Arkansas	\$ 124,699	\$ 478,147	\$ 602,845	\$ 144,844	\$ 555,391	\$ 700,235	\$ 383,001	\$ 2,021,894	\$ 2,404,895	32.6%	23.6%	25.1%	32.0%	23.2%	24.6%	0.6%	0.4%	0.5%
Central Texas	\$ 37,752	\$ 144,908	\$ 182,660	\$ 76,615	\$ 293,774	\$ 370,389	\$ 332,931	\$ 1,757,568	\$ 2,090,499	11.3%	8.2%	8.7%	17.0%	12.4%	13.1%	-5.7%	-4.1%	-4.4%
Great Plains	\$ 136,201	\$ 719,024	\$ 855,225	\$ 177,361	\$ 936,304	\$ 1,113,666	\$ 617,109	\$ 3,257,767	\$ 3,874,876	22.1%	22.1%	22.1%	27.4%	27.4%	27.4%	-5.3%	-5.3%	-5.3%
Louisiana	\$ 53,475	\$ 282,297	\$ 335,772	\$ 163,284	\$ 626,099	\$ 789,383	\$ 258,360	\$ 1,363,904	\$ 1,622,264	20.7%	20.7%	20.7%	45.4%	33.0%	34.9%	-24.7%	-12.3%	-14.2%
Missouri	\$ 230,334	\$ 887,282	\$ 1,117,616	\$ 212,166	\$ 861,202	\$ 1,073,369	\$ 602,565	\$ 3,180,990	\$ 3,783,555	38.2%	27.9%	29.5%	34.9%	26.9%	28.1%	3.3%	1.0%	1.4%
New Mexico	\$ 42,942	\$ 113,347	\$ 156,289	\$ 44,415	\$ 152,406	\$ 196,822	\$ 103,061	\$ 544,066	\$ 647,127	41.7%	20.8%	24.2%	41.7%	27.1%	29.4%	0.0%	-6.2%	-5.3%
North Texas	\$ 116,413	\$ 266,100	\$ 382,514	\$ 232,827	\$ 670,046	\$ 902,873	\$ 600,779	\$ 3,171,557	\$ 3,772,336	19.4%	8.4%	10.1%	37.7%	20.5%	23.3%	-18.3%	-12.2%	-13.1%
Northwest Texas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,384	\$ 287,099	\$ 341,483	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oklahoma	\$ 62,887	\$ 193,019	\$ 255,906	\$ 134,286	\$ 238,421	\$ 372,707	\$ 380,404	\$ 2,008,180	\$ 2,388,584	16.5%	9.6%	10.7%	30.1%	10.1%	13.3%	-13.6%	-0.5%	-2.6%
Okla. Indian Miss	\$ 1,902	\$ 12,026	\$ 13,928	\$ 2,682	\$ 14,367	\$ 17,049	\$ 8,091	\$ 42,710	\$ 50,801	23.5%	28.2%	27.4%	41.5%	42.1%	42.0%	-18.0%	-14.0%	-14.6%
Rio Texas	\$ 139,051	\$ 533,023	\$ 672,074	\$ 109,152	\$ 418,410	\$ 527,561	\$ 423,912	\$ 2,237,866	\$ 2,661,778	32.8%	23.8%	25.2%	26.3%	19.1%	20.2%	6.5%	4.7%	5.0%
Texas	\$ 72,266	\$ 451,885	\$ 524,150	\$ 55,629	\$ 285,202	\$ 340,831	\$ 547,759	\$ 2,891,663	\$ 3,439,422	13.2%	15.6%	15.2%	5.5%	5.3%	5.4%	7.7%	10.3%	9.9%
South Central Total	\$ 1,017,921	\$ 4,081,058	\$ 5,098,979	\$ 1,353,262	\$ 5,051,623	\$ 6,404,884	\$ 4,312,356	\$ 22,765,264	\$ 27,077,620	23.6%	17.9%	18.8%	25.5%	18.0%	19.2%	-1.9%	-0.1%	-0.4%

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Southeastern																		
Alabama-W.Fla	\$ 237,446	\$ 747,948	\$ 985,394	\$ 221,469	\$ 672,669	\$ 894,138	\$ 504,503	\$ 2,663,313	\$ 3,167,816	47.1%	28.1%	31.1%	39.8%	22.9%	25.6%	7.2%	5.2%	5.5%
Florida	\$ 500,294	\$ 1,405,293	\$ 1,905,588	\$ 364,771	\$ 803,641	\$ 1,168,412	\$ 995,609	\$ 5,255,897	\$ 6,251,506	50.3%	26.7%	30.5%	33.9%	14.2%	17.3%	16.3%	12.6%	13.2%
Holston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,717	\$ 2,411,045	\$ 2,867,762	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kentucky	\$ 68,717	\$ 263,492	\$ 332,209	\$ 96,204	\$ 368,887	\$ 465,092	\$ 350,254	\$ 1,849,020	\$ 2,199,274	19.6%	14.3%	15.1%	28.5%	20.7%	21.9%	-8.9%	-6.4%	-6.8%
Mississippi	\$ 36,613	\$ 235,160	\$ 271,772	\$ 85,598	\$ 512,239	\$ 597,837	\$ 420,414	\$ 2,219,397	\$ 2,639,811	8.7%	10.6%	10.3%	19.9%	22.5%	22.1%	-11.2%	-11.9%	-11.8%
North Alabama	\$ 74,071	\$ 323,500	\$ 397,571	\$ 148,840	\$ 592,527	\$ 741,367	\$ 359,963	\$ 1,900,272	\$ 2,260,235	20.6%	17.0%	17.6%	28.2%	21.3%	22.4%	-7.7%	-4.3%	-4.8%
North Carolina	\$ 148,194	\$ 502,638	\$ 650,832	\$ 168,157	\$ 461,773	\$ 629,930	\$ 448,751	\$ 2,368,993	\$ 2,817,744	33.0%	21.2%	23.1%	26.5%	13.8%	15.8%	6.5%	7.4%	7.3%
North Georgia	\$ 238,601	\$ 1,241,350	\$ 1,479,951	\$ 305,925	\$ 1,182,299	\$ 1,488,224	\$ 975,318	\$ 5,148,780	\$ 6,124,098	24.5%	24.1%	24.2%	26.3%	19.3%	20.4%	-1.8%	4.9%	3.8%
Red Bird Missionary	\$ 647	\$ 3,413	\$ 4,060	\$ 808	\$ 4,265	\$ 5,073	\$ 2,586	\$ 13,652	\$ 16,238	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	0.0%	0.0%	0.0%
South Carolina	\$ 173,716	\$ 908,109	\$ 1,081,825	\$ 138,999	\$ 709,463	\$ 848,462	\$ 654,047	\$ 3,452,768	\$ 4,106,815	26.6%	26.3%	26.3%	21.6%	20.9%	21.0%	5.0%	5.4%	5.4%
South Georgia	\$ 94,170	\$ 403,719	\$ 497,890	\$ 122,352	\$ 500,846	\$ 623,198	\$ 317,026	\$ 1,673,606	\$ 1,990,632	29.7%	24.1%	25.0%	33.1%	25.7%	26.8%	-3.4%	-1.5%	-1.8%
Tennessee-Western KY	\$ 101,982	\$ 538,370	\$ 640,352	\$ 156,600	\$ 600,970	\$ 757,570	\$ 534,916	\$ 2,823,865	\$ 3,358,781	19.1%	19.1%	19.1%	26.3%	19.1%	20.2%	-7.2%	0.0%	-1.2%
Virginia	\$ 198,700	\$ 708,879	\$ 907,578	\$ 179,382	\$ 680,227	\$ 859,609	\$ 792,859	\$ 4,185,564	\$ 4,978,423	25.1%	16.9%	18.2%	21.4%	15.4%	16.3%	3.7%	1.6%	1.9%
West North Carolina	\$ 322,868	\$ 1,672,531	\$ 1,995,398	\$ 170,616	\$ 816,487	\$ 987,103	\$ 859,112	\$ 4,535,322	\$ 5,394,434	37.6%	36.9%	37.0%	19.2%	17.4%	17.7%	18.4%	19.4%	19.3%
Southeastern Total	\$ 2,196,018	\$ 8,954,402	\$ 11,150,420	\$ 2,159,722	\$ 7,906,293	\$ 10,066,015	\$ 7,672,075	\$ 40,501,494	\$ 48,173,569	28.6%	22.1%	23.1%	25.2%	17.5%	18.7%	3.4%	4.6%	4.4%
Western																		
Alaska Miss	\$ 4,156	\$ 18,973	\$ 23,128	\$ 4,749	\$ 18,280	\$ 23,029	\$ 16,771	\$ 88,538	\$ 105,309	24.8%	21.4%	22.0%	24.5%	17.9%	18.9%	0.2%	3.5%	3.0%
California-Nev	\$ 82,109	\$ 433,825	\$ 515,935	\$ 82,109	\$ 434,275	\$ 516,385	\$ 300,122	\$ 1,584,369	\$ 1,884,491	27.4%	27.4%	27.4%	25.0%	25.0%	25.0%	2.4%	2.3%	2.3%
California-Pac	\$ -	\$ -	\$ -	\$ 87,968	\$ 275,258	\$ 363,227	\$ 437,142	\$ 2,307,707	\$ 2,744,849	0.0%	0.0%	0.0%	20.6%	12.2%	13.5%	-20.6%	-12.2%	-13.5%
Desert SW	\$ 34,679	\$ 183,075	\$ 217,754	\$ 33,173	\$ 184,581	\$ 217,754	\$ 145,054	\$ 765,751	\$ 910,805	23.9%	23.9%	23.9%	21.3%	22.5%	22.3%	2.6%	1.4%	1.6%
Mountain Sky	\$ 28,202	\$ 129,189	\$ 157,391	\$ 33,134	\$ 175,064	\$ 208,198	\$ 288,560	\$ 1,523,328	\$ 1,811,888	9.8%	8.5%	8.7%	11.1%	11.1%	11.1%	-1.3%	-2.6%	-2.4%
Oregon-Idaho	\$ 41,766	\$ 160,147	\$ 201,913	\$ 41,766	\$ 160,147	\$ 201,913	\$ 107,311	\$ 566,505	\$ 673,816	38.9%	28.3%	30.0%	38.0%	27.6%	29.2%	0.9%	0.7%	0.7%
Pacific NW	\$ 49,950	\$ 201,547	\$ 251,496	\$ 57,683	\$ 221,517	\$ 279,199	\$ 169,984	\$ 897,362	\$ 1,067,346	29.4%	22.5%	23.6%	30.6%	22.2%	23.6%	-1.2%	0.2%	0.0%
Western Total	\$ 240,862	\$ 1,126,755	\$ 1,367,617	\$ 340,582	\$ 1,469,122	\$ 1,809,704	\$ 1,464,944	\$ 7,733,560	\$ 9,198,504	16.4%	14.6%	14.9%	22.3%	18.2%	18.9%	-5.8%	-3.6%	-4.0%
All Jurisdictions	\$ 5,439,070	\$ 22,748,963	\$ 28,188,033	\$ 5,921,758	\$ 23,248,859	\$ 29,170,617	\$ 20,461,308	\$ 108,016,859	\$ 128,478,167	26.6%	21.1%	21.9%	26.1%	19.4%	20.5%	0.4%	1.6%	1.4%