



Financial Update

YTD Nov 2024



Apportionment Collections

November 2024

Jurisdictional Apportionments – YTD November 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
World Service	\$ 33,871	\$ 38,845	\$ 69,093	\$ 76,492	49.0%	50.8%	\$ (4,974)	-1.8%
Episcopal	\$ 12,457	\$ 14,917	\$ 20,461	\$ 22,652	60.9%	65.9%	\$ (2,461)	-5.0%
Ministerial Education	\$ 8,417	\$ 9,554	\$ 17,502	\$ 19,377	48.1%	49.3%	\$ (1,136)	-1.2%
Black College	\$ 4,832	\$ 5,589	\$ 9,309	\$ 10,306	51.9%	54.2%	\$ (756)	-2.3%
General Administration	\$ 4,188	\$ 4,762	\$ 8,204	\$ 9,083	51.0%	52.4%	\$ (574)	-1.4%
Africa University	\$ 1,151	\$ 1,290	\$ 2,083	\$ 2,306	55.3%	55.9%	\$ (138)	-0.6%
Interdenom. Cooperation	\$ 579	\$ 512	\$ 1,825	\$ 2,021	31.7%	25.3%	\$ 67	6.4%
Total	\$ 65,495	\$ 75,468	\$ 128,478	\$ 142,237	51.0%	53.1%	\$ (9,973)	-2.1%

- Overall Collection Rate 51% vs. 53.1% in 2023
- Episcopal Fund Collection Rate 60.9% vs. 65.9% in 2023
- World Service Collection Rate 49% vs. 50.8% in 2023
- General Administration Collection Rate 51% vs. 52.4% in 2023
- YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, Indiana, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.

Jurisdictional Apportionment Collections – Month of November 2024

Apportioned Fund	NOVEMBER 2024 RECEIPTS (In Thousands)											
	2017	2018	2019	2020	2021	2022	2023	2024	Change from 2017		Change from 2023	
World Service	4,996	5,747	4,836	5,201	4,443	3,678	3,432	2,976	(2,020)	-40%	(457)	-13%
Episcopal	1,509	1,696	1,493	1,691	1,617	1,317	1,382	991	(518)	-34%	(391)	-28%
Ministerial Education	1,271	1,480	1,248	1,421	1,187	928	924	724	(547)	-43%	(200)	-22%
Black College	693	783	666	727	635	512	532	413	(279)	-40%	(118)	-22%
General Administration	606	687	582	615	532	447	420	356	(249)	-41%	(64)	-15%
Africa University	178	176	155	160	140	112	123	92	(86)	-48%	(30)	-25%
Interdenom. Cooperation	127	150	127	130	50	53	47	47	(80)	-63%	(0)	0%
Total	9,379	10,719	9,108	9,946	8,602	7,047	6,860	5,600	(3,779)	-40%	(1,261)	-18%

- In total, November 2024 is 40% lower compared to 2017 and 18% lower compared to 2023.
- 2024 YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.
- Total 2024 apportionments allocated to the Annual Conferences are 10% less compared to 2023 and 11% less compared to 2017.
- In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD November 2024

Figures in thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
Episcopal	\$ 559	\$ 527	\$ 1,345	\$ 1,215	41.5%	43.4%	\$ 31	-1.9%
General Administration	\$ 124	\$ 137	\$ 539	\$ 487	23.0%	28.2%	\$ (13)	-5.2%
Total	\$ 683	\$ 665	\$ 1,885	\$ 1,703	36.2%	39.0%	\$ 18	-2.8%

Region	2024 Apport.	2024 Paid	2024%	2023 Apport.	2023 Paid	2023%	\$ Chg	% Chg Total Collected	2024 vs 2023 Coll. %
Africa	\$ 1,477,406	\$ 219,073	14.8%	\$ 1,373,631	\$ 235,078	17.1%	\$ (16,005)	-6.8%	-2.3%
Europe	\$ 239,433	\$ 423,847	177.0%	\$ 223,678	\$ 400,629	179.1%	\$ 23,218	5.8%	-2.1%
Philippines	\$ 167,793	\$ 39,914	23.8%	\$ 105,397	\$ 28,971	27.5%	\$ 10,942	37.8%	-3.7%
Total	\$ 1,884,632	\$ 682,834	36.2%	\$ 1,702,706	\$ 664,678	39.0%	\$ 18,156	2.7%	-2.8%

- Overall Collection Rate = 36.2% vs. 39% in 2023
- 5 Episcopal Areas paid equal or more than 91.7% of their apportionments (3 in Europe, 2 in Africa)
- 13 Episcopal Areas paid less than 91.7% of their apportionments (9 in Africa, 1 in Europe and 3 in the Philippines)
- 2 Episcopal Areas did not pay any apportionments. (2 in Africa)

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General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

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