



Financial Update

June 2024



Apportionment Collections

June 2024

Jurisdictional Apportionments – YTD June 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
World Service	\$ 17,038	\$ 18,597	\$ 69,093	\$ 76,492	24.7%	24.3%	\$ (1,560)	0.3%
Episcopal	\$ 6,491	\$ 7,297	\$ 20,461	\$ 22,652	31.7%	32.2%	\$ (806)	-0.5%
Ministerial Education	\$ 4,204	\$ 4,548	\$ 17,502	\$ 19,377	24.0%	23.5%	\$ (344)	0.6%
Black College	\$ 2,481	\$ 2,719	\$ 9,309	\$ 10,306	26.7%	26.4%	\$ (238)	0.3%
General Administration	\$ 2,101	\$ 2,291	\$ 8,204	\$ 9,083	25.6%	25.2%	\$ (190)	0.4%
Africa University	\$ 618	\$ 642	\$ 2,083	\$ 2,306	29.7%	27.8%	\$ (23)	1.9%
Interdenom. Cooperation	\$ 274	\$ 245	\$ 1,825	\$ 2,021	15.0%	12.1%	\$ 29	2.9%
Total	\$ 33,207	\$ 36,339	\$ 128,478	\$ 142,237	25.8%	25.5%	\$ (3,132)	0.3%

- Overall Collection Rate 25.8% vs. 25.5% in 2023
- Episcopal Fund Collection Rate 31.7% vs. 32.2% in 2023
- World Service Collection Rate 24.7% vs. 24.3% in 2023
- General Administration Collection Rate 25.6% vs. 25.2% in 2023
- YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.

Jurisdictional Apportionment Collections – Month of June 2024

Apportioned Fund	JUNE 2024 RECEIPTS (In Thousands)											
	2017	2018	2019	2020	2021	2022	2023	2024	Change from 2017		Change from 2023	
World Service	5,541	4,589	4,101	3,009	3,318	3,766	3,724	2,506	(3,035)	-55%	(1,218)	-49%
Episcopal	1,702	1,427	1,255	1,142	1,371	1,433	1,375	1,277	(425)	-25%	(98)	-8%
Ministerial Education	1,400	1,149	1,044	800	821	940	907	643	(757)	-54%	(264)	-41%
Black College	752	611	555	448	484	537	528	369	(383)	-51%	(159)	-43%
General Administration	653	533	487	385	409	467	457	362	(290)	-44%	(95)	-26%
Africa University	170	144	129	111	116	135	126	88	(82)	-48%	(38)	-43%
Interdenom. Cooperation	147	132	107	84	35	61	51	44	(102)	-70%	(7)	-16%
Total	10,365	8,586	7,679	5,979	6,555	7,340	7,168	5,289	(5,076)	-49%	(1,879)	-36%

- In total, June 2024 is 49% lower compared to 2017 and 36% lower compared to 2023.
 - Total 2024 apportionments allocated to the Annual Conferences are 10% less compared to 2023 and 11% less compared to 2017.
 - 2024 YTD receipts include funds received from Florida, Alabama-West Florida, West North Carolina, South Carolina and Rio Texas Conferences for disaffiliating churches, approximately \$3.7 million.
 - In 2021, it appears some annual conferences paid based upon the proposed budget to the General Conference and not the actual apportionments.

Central Conference Apportionments – YTD June 2024

Figures In thousands	YTD		2024 Apport.	2023 Apport.	YTD Collection Rate		YTD vs 2023	
	2024	2023			2024	2023	\$	Coll %
Apportioned Fund								
Episcopal	\$ 272	\$ 269	\$ 1,345	\$ 1,215	20.2%	22.2%	\$ 3	-2.0%
General Administration	\$ 57	\$ 68	\$ 539	\$ 487	10.5%	14.0%	\$ (12)	-3.5%
Total	\$ 329	\$ 338	\$ 1,885	\$ 1,703	17.4%	19.8%	\$ (9)	-2.4%

Region	2024 Apport.	2024 Paid	2024%	2023 Apport.	2023 Paid	2023%	\$ Chg	% Chg Total Collected	2024 vs 2023 Coll. %
Africa	\$ 1,477,406	\$ 89,761	6.1%	\$ 1,373,631	\$ 104,235	7.6%	\$ (14,474)	-13.9%	-1.5%
Europe	\$ 239,433	\$ 229,908	96.0%	\$ 223,678	\$ 217,745	97.3%	\$ 12,163	5.6%	-1.3%
Philippines	\$ 167,793	\$ 8,957	5.3%	\$ 105,397	\$ 15,803	15.0%	\$ (6,846)	-43.3%	-9.7%
Total	\$ 1,884,632	\$ 328,626	17.4%	\$ 1,702,706	\$ 337,782	19.8%	\$ (9,157)	-2.7%	-2.4%

- Overall Collection Rate = 17.4% vs. 19.8% in 2023
- 5 Episcopal Areas paid equal or more than 50% of their apportionments (3 in Europe, 2 in Africa)
- 10 Episcopal Areas paid less than 50% of their apportionments (7 in Africa, 1 in Europe and 2 in the Philippines)
- 5 Episcopal Areas did not pay any apportionments. (4 in Africa, 1 in the Philippines)

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General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank
you*

CONTACT



1908 Grand Ave.



Nashville, TN

615-916-1899



rking@gcfa.org



www.gcfa.org